



ALAMEDA COUNTY  
CONGESTION MANAGEMENT AGENCY

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ALAMEDA COUNTY TECHNICAL ADVISORY COMMITTEE

MEETING NOTICE

Tuesday, September 4, 2007 1:30 pm.  
Hearing Room 4, Second Floor  
Oakland City Hall  
1 Frank H. Ogawa Plaza  
(between 14<sup>th</sup> & 15<sup>th</sup> Streets at Clay Street)  
Oakland, CA 94612  
(See directions to City Hall on reverse side)

Chairperson: Dennis R. Fay  
Staff Liaison: Matt Todd  
Secretary: Gladys V. Parmelee

AGENDA

*Copies of individual Agenda Items are available on the CMA's Website*

**1.0 PUBLIC COMMENT**

Members of the public may address the Committee during "Public Comment" on any item not on the agenda. Public comment on an agenda item will be heard when that item is before the Committee. Anyone wishing to comment should make his or her desire known to the Chair.

<b>2.0</b>	<b>CONSENT CALENDAR (+) Acceptance</b>	<b>1:30 p.m.</b>
<b>2.1</b>	<b>Minutes of July 10, 2007* (page 1)</b>	<b>Action</b>
<b>2.2</b>	<b>Deputy Directors' Report* (page 3)</b>	<b>Information</b>

**3.0 ACTION ITEMS**

<b>3.1</b>	<b>Transportation Fund for Clean Air (TFCA) Program: Extension Request BART– Electronic Bicycle Locker Project (05ALA01)* (page 11)</b>	<b>Discussion/Action</b>
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ACTAC is requested to take action on BART's request for an extension to the expenditure deadline for the Electronic Bicycle Locker Project funded by the Transportation Fund for Clean Air (TFCA) Program Manager Funds. The request would extend the expenditure deadline from November 2, 2007 to December 31, 2008.

**4.0 NON-ACTION ITEMS**

<b>4.1</b>	<b>2008 Countywide Transportation Plan Update* (page 15)</b>	<b>Information/Discussion</b>
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Call for Projects for the financially constrained component of the 2008 Countywide Transportation Plan Update was issued on July 31<sup>st</sup>. Project applications were due to the CMA

by August 22<sup>nd</sup>. Planning Area budgets for the call for projects were developed based on the guidelines provided by the CMA Board in the workshop held on July 26, 2007. Initial lists of projects submitted will be discussed at the Planning Area TAC meetings and meetings with the elected officials. Attached are the meeting schedules.

#### **4.2 Congestion Management Program: 2007 Conformity \* (page 29)**

#### **Information/Discussion**

ACTAC is requested to review the attached tables reporting the conformity status with the CMP (Table 1) and documenting the 2006/ 2007 Land Use Analysis Program Environmental Review for Tier 1 projects (Table 2). Letters were sent to the local jurisdictions on August 17th requesting information on Tier 1 requirements and TDM requirements as well as status reports from certain jurisdictions on implementing deficiency plans. Comments are due by September 28th for the Land Use Analysis Program and the TDM Element and by October 15<sup>th</sup> for the deficiency plan status reports. Local jurisdictions are required to comply with the CMP as follows: 1) (a) Tier 1 Land Use Analysis – submit to CMA all Notice of Preparations, EIRs and General Plan amendments. (b) Tier 2 Land Use Forecasts- review of ABAG Projections by traffic analysis zones; 2) Traffic Demand Management – Complete Site Design Checklist; 3) Payment of Fees; and 4) Deficiency Plans, as needed in some jurisdictions. Final conformity findings will be presented to the CMA Board at its November 2007 meeting.

#### **4.3 State Transportation Improvement Program (STIP)**

##### **4.3.1 2008 STIP: Summary of Applications Received\* (page 35) Information/Discussion**

ACTAC is requested to review the attached summary of applications received for the 2008 STIP. A total of 37 applications were received, requesting a total of approximately \$424M in funding. Send comments or corrections to the information contained in the summary by Friday, September 7<sup>th</sup>. A draft 2008 STIP program of projects is scheduled to be brought before the committees and Board in October.

##### **4.3.2 FY 2007/08 Status Report\* (page 37)**

#### **Information/Discussion**

Staff will provide additional information on potential impacts of the approved state budget. In response to the FY 07/08 state budget situation, sponsors of projects with STIP funding programmed in FY 07/08 were requested to provide their anticipated dates for both submitting their allocation request and receiving their CTC allocation vote. A summary of the anticipated dates are attached.

#### **4.4 STIP Timely Use of Funds Report\* (page 39)**

#### **Information/Discussion**

Attached is a listing of the locally sponsored STIP projects segregated by sponsor. ACTAC is requested to review and confirm the project specific information included in the report. Project sponsors are requested to provide documentation related to the status of the required activities shown on the report by Friday, September 14th, 2007. This information will be the basis of the STIP At Risk Report brought to the committees and the Board in October 2007.

#### **4.5 Federal STP/CMAQ Program: Timely Use of Funds Report\* (page 45) Information/Discussion**

Attached is a listing of the locally sponsored STP/CMAQ projects segregated by sponsor. ACTAC is requested to review and confirm the project specific information included in the report. Project sponsors are requested to provide documentation related to the status of the required activities shown on the report by Friday, September 14th, 2007. This information will be the basis of the Federal At Risk Report brought to the committees and the Board in October 2007.

#### **4.6 TFCA Program: Timely Use of Funds Report\* (page 57) Information/Discussion**

ACTAC is requested to review and confirm the project specific information included in the report. Project Sponsors are requested to provide updated status of the projects by Friday, September 14, 2007. This information will be the basis of the TFCA At Risk Report brought to the committees and the Board in October 2007.

#### **4.7 CMA Exchange Preliminary Report\* (page 63) Information/Discussion**

Attached is a listing of the locally sponsored CMA Exchange projects segregated by sponsor. ACTAC is requested to review and confirm the project specific information included in the report. Project sponsors are requested to provide documentation related to the status of the projects on the report by Friday, September 14th. This information will be the basis of the CMA Exchange Projects Quarterly Status Report brought to the committees and the Board in October 2007.

#### **4.8 2007 Update to the CMP: Capital Improvement Program (CIP) Update\* (page 65) Information/Discussion**

As part of the 2007 update to the Congestion Management Program (CMP), project sponsors have been requested to provide updated project information for the CIP included in Chapter 7 (Table 16). On Friday, August 17<sup>th</sup> a request for updated CIP information (including instructions and guidance) was distributed to ACTAC Representatives. The requested information is due to the CMA by Friday, September 14<sup>th</sup>.

#### **4.9 Federal Inactive Projects\* (page 67) Information/Discussion June 2007 Quarterly Review - Look Ahead Reports**

Federal regulations require that agencies receiving federal funds invoice against their obligations at least once every six months. Projects that do not have invoicing activity over a six month period are placed on the Inactive Obligation list, and those projects are at risk of deobligation of the project's federal funds unless Caltrans and the Federal Highways Administration (FHWA) receive either an invoice or a valid justification for inactivity.

#### **4.10 Report on the Status of Bike/Pedestrian Elements of Local Streets and Roads (LSR) and Safety projects\* (page 71) Information/Discussion**

Attached is a listing of LSR projects with bicycle and pedestrian elements approved by the CMA Board in June 2005. The report includes the currently planned bicycle and pedestrian elements planned for the projects along with the current project status.

## 5.0 LEGISLATION ITEMS

**NEXT REGULARLY SCHEDULED MEETING:** October 2, 2007.

Location: CMA Office, 1333 Broadway, Suite 220, Oakland, CA 94612

- (#) All items on the agenda are subject to action and/or change by ACTAC.
- (+) At the meeting CMA staff will not review the contents of written communications included in the Consent Calendar. Acceptance of the Consent Calendar implies understanding of its contents and approval of items, as appropriate. You are encouraged to read the materials in advance of the meeting.
- \* Attachments enclosed.
- \*\* Materials will be available at the meeting.
- ✓ Materials are enclosed as a separate attachment to the agenda.

***PLEASE DO NOT WEAR SCENTED PRODUCTS SO INDIVIDUALS WITH ENVIRONMENTAL SENSITIVITIES MAY ATTEND.***

**ALAMEDA COUNTY TECHNICAL ADVISORY COMMITTEE  
MINUTES OF JULY 10, 2007  
OAKLAND, CA**

**1.0 PUBLIC COMMENT**

There was no public comment.

**2.0 CONSENT CALENDAR (+) Acceptance**

**2.1 Minutes of June 5, 2007**

**2.2 Deputy Directors' Report**

A motion was made by Odumade to approve the consent calendar; Carmichael-Hart made a second. The motion passed unanimously.

**3.0 ACTION ITEMS**

**3.1 2007 Update to the CMP**

Suthanthira requested ACTAC to review and approve the Draft 2007 Congestion Management Program and authorize staff to circulate it for comment. She informed ACTAC that substantive changes to all of the chapters with the exception of Chapter 7 Capital Improvement Program are highlighted in the report. The Capital Improvement Program will be completed at the conclusion of the 2008 STIP process. The final 2007 CMP will be scheduled for action, including a public hearing, in September to meet MTC's deadline. A motion to approve the Draft 2007 Congestion Management Program was made by Parker; Spencer made a second. The motion passed unanimously.

**3.2 2008 STIP Principles and Guidelines**

Todd requested ACTAC to review and approve the final 2008 STIP Principles and Guidelines. He informed the members that the CMA will issue a Call for Projects the week of July 9th and develop the 2008 STIP project list in accordance with the approved schedule. Project applications will be due in early August in order to develop and approve a project list for submittal to the Metropolitan Transportation Commission (MTC) by the November deadline. A motion to approve the 2008 STIP Principles and Guidelines was made by O'Hare ; Odumade made a second. The motion passed unanimously.

**3.3 Coordinated Bike and pedestrian program**

Bhat recommended to ACTAC to approve programming of \$44,800 of additional available Regional Bike and Pedestrian Program (RBPP) funds to City of Oakland's Derby to Lancaster Bay Trail Gap Closure project in Fruitvale's Estuary neighborhood. A motion to approve programming the said amount was made by Odumade; O'Hare made a second. The motion passed unanimously.

**3.4 Transit Oriented Development Quarterly Report**

Stark requested ACTAC to review and recommend approval on the draft Transit Oriented Development (TOD) Quarterly Fund Monitoring Report and status of TOD projects. The report provides project and funding status of eight Transit Oriented Development projects identified in the Countywide Transportation Plan (CTP): MacArthur, W. Oakland, Oakland Coliseum,

Ashby/Ed Roberts Campus, San Leandro, Union City, and Warm Springs. It also provides updates of two TOD projects that are not in the CTP: South Hayward and Fruitvale Phase II. O'Hare made a motion to approve the draft TOD Quarterly Fund Monitoring Report; Carmichael-Hart made a second. The motion passed unanimously.

Staff proposed to move to Agenda item 5.2. The committee agreed.

## **5.0 LEGISLATION ITEMS**

### **5.2 "Spillover" Revenues**

Rebecca Long of MTC informed ACTAC that negotiations are still ongoing in Sacramento regarding ways to provide Constitutional protection to "spillover" funds. Spillover revenue occurs when collections from the sales tax on gasoline increase at a faster rate than all other taxable items. One of the proposals to protect the "spillover" includes incorporating them into Proposition 42. She also discussed the material detailed in the Information from MTC, the Legislative Analysts Office, and the California State Association of Counties attachments. She recommended that ACTAC review this issue. This item was presented for information only.

Staff recommended to take Agenda item 5.1 while Rebecca Long was still present and the Committee agreed.

### **5.1 SB 375**

Rebecca Long and Dennis Fay discussed some of the amendment to SB 375 which address the concerns raised by the CMA. The preferred growth scenario is still included in the amendment and may have an impact for local jurisdictions. They recommended that planners review Sections 65080 (b)(2)(E) and 65082 for any potential impacts.

## **4.0 NON-ACTION ITEMS**

### **4.1 2007 Countywide Transportation Plan Update**

Hart informed ACTAC that staff will hold a workshop with the CMA Board on July 26<sup>th</sup> and will focus on the following items: the schedule, preliminary budget for the planning areas and high priority projects. She requested ACTAC to provide input on the workshop agenda and some of the suggestions were: (1) allocate 15 minutes to orient the Board so that this will give a background especially to the new members; (2) decrease the use of technical terms or jargons; and (3) ACTAC members should discuss the Update with their Board Members prior to the workshop.

## **6.0 OTHER BUSINESS/ADJOURNMENT**

The meeting adjourned at 3:00 P.M.. There will be no meeting for August 2007. The next meeting will be held on September 4, 2007 at the CMA Office, 1333 Broadway, Suite 220, Oakland, CA 94612.

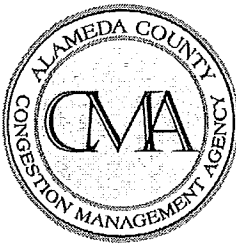
Attest By:

  
Gladys V. Parmelee, Secretary



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September 4, 2007  
Agenda Item 2.2

Memorandum

Date: August 28, 2007  
To: ACTAC  
From: Frank Furger, Chief Deputy Director  
Subject: Deputy Director's Report

**Central Alameda County Freeway Study** – The TAC met on July 25<sup>th</sup>, to discuss the project schedule and modeling efforts. The next TAC meeting is on August 29<sup>th</sup>, 2007 at 2:30 p.m. in San Leandro to discuss preliminary evaluation results of the five alternative packages. The next PAC meeting is being set for early October. The Financially Unconstrained Local Alternative Transportation Improvement Package (LATIP) was approved by the PAC on July 18<sup>th</sup>, the City of San Leandro on July 16<sup>th</sup>, and the City of Hayward and the Alameda County Board of Supervisors on July 24<sup>th</sup>. It is being considered for ACTA and CMA Board approvals at their September 27<sup>th</sup> meetings. The Financially Unconstrained LATIP will be submitted to CTC in early October along with Caltrans' Notice of Intent to Rescind the SR 238 right-of-way and a strategy for disposing of the excess right-of-way.

**MTC's Lifeline Transportation Program** –The Oakland Library Shuttle will begin in August, Ed Roberts Campus is planning to begin construction in 2008, and the County is in the process of acquiring right of way for East Lewelling Road in Central County. Two Lifeline-funded projects began bus service in January (AC Transit-Hayward and LAVTA-Livermore). The five projects total \$4.9 million.

**I-880 Corridor System Management Study** – This study, sponsored by Caltrans, will provide a detailed evaluation of the I-880 Corridor to determine what transportation strategies make the most sense and when they should be implemented. The performance evaluation was completed in early 2006. Due to continued delays associated with the microsimulation model, the subcontractor responsible for the microsimulation model was replaced. The new subcontractor started working on the microsimulation model in Jan 07 and recently completed the Base Year Model Calibration. A stakeholder meeting is being planned in the third week of September.

**Safety and Operational Improvements at I-880/29th** –This project has been recommended by MTC for the Trade Corridors bond program. A Draft Project Study Report has been prepared. Staff is working with Caltrans finalize the draft PSR.

**I-880 SB HOV Lane Extension (98<sup>th</sup> Ave to Marina)** – A Draft PSR has been prepared. Staff has submitted a final draft for Caltrans consideration. The project has received \$94.6M in CMIA programming for the construction phase. The CMIA Baseline plan has been submitted and executed. The PSR is complete. Staff is negotiating a scope of work that will initiate the environmental process.

**San Pablo Rapid Bus Stop Improvements** - The CMA is taking the lead in implementing approximately \$2.2 million in improvements to the Rapid Bus stops funded through AC Transit and Measure B. The design of the improvements has been completed as well as the RFQ. The firm TRS was selected on March 9<sup>th</sup> for the San Pablo Rapid Bus Stop Improvements project. CMA advertised the project and received one bid on July 19<sup>th</sup>, 2007 from Vanguard Construction. The CMA Board authorized the Executive Director to award and sign a contract with the lowest, responsible, responsive bidder on July 26<sup>th</sup>, 2007. The Engineers Estimate for this project is \$1.4 million and the bid was higher than the engineering estimate due to traffic control and additional electrical work. AC Transit has obtained the additional funding from ACTIA and has issued a letter of NTP to CMA. Staff is in process of negotiation with Vanguard construction to reduce the cost. The construction will begin in mid September and should be completed by December 2007.

**SMART Corridors Program** – CMA's SMART Corridors partnership includes 29 public agencies. CMA also provides video and traffic data to public and transportation managers in real-time. The budget for the Operations and Maintenance of this program was approved by the Board in June for the upcoming fiscal year. The public website address for the SMART Corridors is: <http://www.smartcorridors.com>. CMA is working with the City of Oakland and the Alameda County Public Works Agency on Transportation Management Centers (TMC). CMA and AC Transit are also working together to deliver projects related to Transbay service such as installing WiFi on buses and installation of LED displays at the Transbay terminal. The LED display project has been completed and the installation of WIFI on the buses has been extended to accommodate AC Transit for an additional 12 buses. Timing adjustments on 115 traffic signals along the San Pablo SMART Corridor including crossing arterials is currently under way and funded through the MTC Regional Traffic Signal Program. CMA is leading the efforts on behalf of all project partners along San Pablo Corridor in Alameda and Contra Costa Counties.

**Bus Rapid Transit on International/Broadway/Telegraph Corridor** – CMA staff is coordinating with AC Transit, the cities of Berkeley, Oakland, San Leandro, and Caltrans on the implementation of new Bus Rapid Transit operation in this Corridor. CMA staff has secured three separate TFCA grants totaling \$1.8 million to supplement Measure B funds provided to AC Transit by ACTIA as well as RM2 funds from MTC.

Construction on all segments for the base contract items is complete. Additional work requested and funded by AC Transit is under way and is close to completion. The construction of 20<sup>th</sup> Street/Uptown transit improvements is 100% complete. This project is completed and the service Started by AC Transit on June 24<sup>th</sup>. The CMA Board accept the completed construction contract for the Telegraph segment of the E 14<sup>th</sup>/International Boulevard/Telegraph Avenue SMART/Rapid Bus Corridor through adoption of Resolution 07-022 on July 26<sup>th</sup> 2007.

**Grand/MacArthur Corridor Transit Enhancements-** CMA and AC Transit are the joint sponsors of the Regional Express Bus Program that is funded by Regional Measure 2 (RM-2). A component of this project is the transit enhancements along the Grand/MacArthur Corridor potentially starting at Eastmont Mall and extending to the Transbay terminal in San Francisco. The work is being coordinated with the City of Oakland and Caltrans. In addition to the RM2 funds, there is also a \$205,000 TFCA grant to AC Transit for the installation of Transit Signal Priority (TSP) components in the corridor and \$340,000 federal Earmark. The CMA Board also provided an additional \$500,000 in CMAQ funds in June 2006. The cost of improvements for the entire corridor is estimated at over \$30 million. The current funding of about \$4.56M would only allow completion of 12 intersections with no SMART Corridors components such as Closed Circuit TV (CCTV) cameras and speed and volume monitoring stations. Additional segments of work will be designed and packaged for construction as funding permits. Construction is expected to start August 2007 for the intersections currently funded. AC Transit is seeking additional funds that would cover additional intersections and for a more complete project that could include geometric and structural improvements, which would require a more detailed environmental study/document. Construction will start in Winter of 2007. The work consists of traffic signal modifications and SMART Corridor improvements

**Integrated Corridor Management Initiative** - The U.S. Department of Transportation (DOT) is sponsoring the Integrated Corridor Management (ICM) Initiative to improve safety and mobility, and to advance the development and deployment of ICM systems throughout the United States. The goal of the initiative is to develop and provide the organizational guidance, operational capabilities, and Intelligent Transportation System (ITS) technical methods needed for effective integrated corridor management. The East Bay SMART Corridors is a good example of using ITS approach in allowing integrated corridor management. MTC in conjunction with Caltrans and Alameda County CMA has received \$195,000 award to prepare a Concept of Operations Report for the I-880 Corridor. This corridor is among eight selected corridors in the nation for potential award of up to \$10 million for an Integrated Corridor Management Plan. The corridor extends from the Bay Bridge to Santa Clara County. MTC will be contracting with UC Berkeley's PATH and four sub-contractors to prepare the Concept of Operations Report. It is expected that this effort will take approximately 20-weeks. CMA is expected to participate in the effort as an advisory/project stakeholder role.

**I-80 Integrated Corridor Management Project** – The California Transportation Commission (CTC) has programmed \$55.3 million for the construction of the freeway elements of this project but did not provide project development funds for this project. The CMA in coordination with the Contra Costa Transportation Authority (CCTA) has identified \$8.1 million for project development.

On April 26, 2007 CMA Board authorized the programming of \$3.8 million (47%) for the project development. The Contra Costa County funds totaling \$4.3 million (53%) include \$954 thousand available for allocation in July (See Board Agenda Item 6.4.2). A request for proposals (RFP) for the Phase I System Integrator/Manager was issued on May 18, 2007. One proposal was received, from Kimley-Horn and Associates. Staff is negotiating with Kimley-Horn and Associates, Inc., for their professional services related to the I-80 Integrated Corridor Mobility (ICM) project.

**Route 84 HOV – Dumbarton Corridor** – Caltrans has completed the design of the project. Caltrans and the CMA have executed the Cooperative Agreement that allows Caltrans to advertise and administer the project construction contract. The CMA will have a project delivery team member on the construction management team. The contract is scheduled to be advertised in the fall.

**I-680 Southbound HOV Lane Project** – The CMA is partnering with Caltrans on the design of this project, with a CMA design consultant developing plans for all structure modifications required in the corridor and Caltrans completing all civil design. Final design is being coordinated to incorporate the Smart Lane components. Construction funds are programmed in the STIP for FY 2007/08.

**I-680 SMART Carpool Lane project** – The 95% design for the Smart Lane was submitted to Caltrans. The Smart Lane roadway improvements will be combined with the I-680 HOV Lane. Caltrans has determined that the bid package will be split into 3 segments; the bid package for the electronic toll system will consist of a fourth package and will be managed by the CMA on behalf of the Sunol Smart Carpool Lane JPA. The development of the RFP for the Integrator continued. A letter of agreement on the roles and responsibilities for Caltrans and the CMA was prepared and sent to Caltrans for execution. The JPA is scheduled to meet on July 20<sup>th</sup> in Fremont.

**Dumbarton Rail Corridor** – In July, the MTC Commission approved an allocation of \$6.27M to advance preliminary engineering design work and additional environmental reviews. The Policy Advisory Committee (PAC) met on July 24 and approved the enhanced bus alternative (TSM) which incorporates BRT features for the proposed bus option in the corridor. The PAC also approved the rail alternatives and project phasing options for the environmental review process. The environmental studies are underway after a delay due to the decision on the alternatives and phasing options. Staff is evaluating the project budget and schedule and will provide an update at the PAC meeting on October 23, 2007.

**BART to Warm Springs** – The project team has begun detailed design for the advanced Subway Contract. Advertisement for construction of the Subway Contract is scheduled for June 2008. It will be followed by advertisement for design-build construction of the remainder in spring of 2009 depending upon a full funding package. BART received CTC approval in June for an allocation of \$19M in TCRP funds for project design. A further allocation request will be submitted this fall for acquisition of the remaining right-of-way. Activities in support of acquisition of property rights, agreements and permits, and resolution of outstanding project issues are all on-going.

**BART to Silicon Valley (Silicon Valley Rapid Transit Corridor – SVRTC)** –Sixty-five percent project design, station area planning, financial analysis, and preparation of the federal environmental document are moving forward. FTA determined that the travel forecast model is functioning appropriately. VTA and FTA will next evaluate the risks associated with the baseline travel forecast. The FEIS is expected to be complete December 2008.

**I-580 Tri-Valley Corridor Improvements I-580 TMP Project** – This project is currently under construction, with an anticipated completion date in late fall of 2007. When completed, the project will assist with traffic management during construction of I-580 improvements; provide a foundation for bringing the Tri-Valley jurisdictions into the CMA's SMART Corridor Program; and provide infrastructure capability to local and regional transit providers to allow transit signal priority (TSP) for express buses.

**I-580 Livermore Sound-wall Project** – This project is currently under construction, with an anticipated completion date in late summer 2007. The project provides the adjacent community with a sound-wall along the north edge of I-580 just east of First Street in Livermore.

**I-580 EB HOV Lane Project** –After receiving the approved biological opinion from US Fish and Wildlife Serviced, the CMA consultant submitted the draft final environmental document to Caltrans for review before it could be released. Approval of the environmental document is anticipated in November, 2007. Upon approval of the environmental document CMA's design consultant will proceed with the final design of the project. In order to receive competitive bidding and meet the CMIA schedule, the CMA is in the process of repackaging the PS&E package into smaller construction contracts.

**I-580 Corridor ROW** – The CMA is finalizing an agreement with ACTIA to provide funding for the preparation of a programmatic environmental document to establish and acquire right of way in the 580 corridor sufficient for a future median transit corridor and full standard freeway facilities. CMA and ACTIA are in the process of responding to an issue raised by the Citizens Watchdog Committee (CWC) regarding the Expenditure Plan of Measure B for this project. Upon completion of the CWC process and the execution of the funding agreement, the CMA will begin discussions with Caltrans to establish a partnership for this project.

I-580/I-680 Interchange Modifications – The CMA is partnering with Caltrans to complete a Project Study Report (PSR-PDS) for the I-580/I-680 Interchange. The consultant team is proceeding with preparation of the draft report. The PSR is anticipated to be completed in 2007.

I-580 WB HOV Lane Project – This project received \$101.7 million in CMIA bond funding. MTC has approved an RM2 allocation to begin the project development phase for this project. Consultant began preparing the environmental document and preliminary engineering. Staff is finalizing the cooperative agreement with Caltrans to define the partnering roles for the various project phases. Staff anticipates approval of the Project Study Report by summer of 2007.

I-580 WB Auxiliary Lane Project – This ACTIA Measure B funded project consists of two westbound I-580 auxiliary lane segments from Airway Boulevard to Fallon Road, and from Fallon Road to Tassajara Road. ACTIA is the lead agency for the environmental phase, and is performing an initial assessment of environmental clearance requirements. ACTIA is preparing an RFP to hire a consultant to prepare the environmental document and preliminary engineering.

An additional auxiliary lane is being considered for this project in the westbound direction between Vasco Rd. and First St. in Livermore, pending identification of funding in cooperation with the City of Livermore.

I-580 HOT Lane – The consultant team met with the public works staff from the local agencies to review the preliminary options to be evaluated for freeway operations and revenue generation. The travel demand and operations models have been calibrated and validated. The consultants have completed the following technical memos: purpose and need, civil engineering requirements/options, identification of measures of effectiveness, and existing conditions. The studies are expected to be completed in late September.

**Ardenwood Park & Ride Lot Project** – In cooperation with AC Transit, this project adds 300 new parking spaces to an existing park-and-ride lot near the Route 84 / Ardenwood Boulevard Interchange in Fremont. The design consultant is preparing project plans (currently at the 65% milestone) concurrent with right of way acquisition activities. CMA facilitated acquisition of privately owned parcels by AC Transit.

**I-680/I-880 Cross Connector Project** – CMA staff held initial meetings with City of Fremont staff. City of Fremont requested additional alternatives be considered and ACTIA concurred. CMA staff will work with ACTIA and Fremont to revisit the project scope and include the additional alternatives and propose a new project schedule.

**I-580 Sound Wall Design – San Leandro and Oakland** - The design process is underway. The CMA is discussing soundwall material options with the City of San Leandro and Caltrans staff.

**Berkeley/Oakland/San Leandro BRT** – The Final EIS/EIR is being prepared.

**Transportation and Land Use Program** –MTC's Planning Committee is compiling funding agreements for the next two years to continue the program, which includes providing support to MTC and continuing to provide technical assistance to local jurisdictions and sponsors of transit oriented development projects.

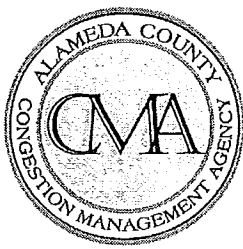
**Community Based Transportation Plan: East Oakland**– The Central and East Oakland CBTP is compiling and analyzing the results of the community outreach. Approximately, 1,500 surveys have been completed by local residents.

**Guaranteed Ride Home Program** – Four new employers and 28 employees enrolled in the program in the most recent month. A total of 4,471 employees and 154 employers are actively registered in the program. Ten trips were taken in the most recent month. The average cost per taxi trip is \$82.33 and the average trip length is 39.04 miles. The average trip distance for a rental car ride is 91 miles. Using rental cars save \$77 per ride.

**Caltrans Planning Grants** – In October 2006, the CMA submitted three planning grant applications. In June, the CMA was notified that, pending approval of the State budget, it was awarded funding for one of the two applications submitted that focused on freight travel in Alameda County. The CMA was awarded \$240,000 for Developing Tools for Improving Truck Demand Models in Congestion Management Agency settings. Notification on the third application, for a countywide community based transportation plan, is still pending.

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**Memorandum**

*September 4, 2007  
Agenda Item 3.1*

**DATE:** August 20, 2007

**TO:** ACTAC

**FROM:** Matt Todd, Manager of Programming

**RE:** Transportation Fund for Clean Air (TFCA) Program Extension Request:  
BART– Electronic Bicycle Locker Project (05ALA01)

**Action Requested**

The ACTAC is requested to take action on BART's request for an extension to the expenditure deadline for the Electronic Bicycle Locker Project funded by the Transportation Fund for Clean Air (TFCA) Program Manager Funds. The request would extend the expenditure deadline from November 2, 2007 to December 31, 2008.

**Next Steps**

This item will be presented to the PPC and CMA Board in September of 2007.

**Discussion**

The BART– Electronic Bicycle Locker Project was approved by the CMA Board as part of the 2005/2006 TFCA Program Manager Funds. The \$ 50,000 funds the installation of bicycle lockers at various locations throughout the BART System in the cities of Berkeley, Dublin and San Leandro. The project sponsor cites extensive delays due to the difficulty in the development of contract specifications & legal review. In addition, the receipt of a single, non-responsive bid for the installation of the project also added to complications for the delivery of the project by the current expenditure deadline. The extension of the expenditure deadline is for 13 months to December 31, 2008. Per the 2005-2006 Air District Guidelines, the program manager is allowed to approve (2) one-year extensions. The third extension request would require written approval from the Air District. This is BART's first extension request for this project.

Attachment



SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT  
300 Lakeside Drive, P.O. Box 12688  
Oakland, CA 94604-2688  
(510) 464-6000

Lynette Sweet  
PRESIDENT

Gail Murray  
VICE PRESIDENT

Thomas E. Margro  
GENERAL MANAGER

DIRECTORS

Gail Murray  
1ST DISTRICT

Joel Kellar  
2ND DISTRICT

Bob Franklin  
3RD DISTRICT

Carole Ward Allen  
4TH DISTRICT

Zeyd Luce  
5TH DISTRICT

Thomas M. Bialock  
6TH DISTRICT

Lynette Sweet  
7TH DISTRICT

James Fang  
8TH DISTRICT

Tom Radulovich  
9TH DISTRICT

July 12, 2007

Ms. Annie Young  
TFCA Project Monitoring  
Alameda County Congestion Management Agency  
1333 Broadway, Suite 220  
Oakland, CA 94612

**Re: Request to Extend Expenditure Deadline for Funding Agreement  
#05ALA01 to December 31<sup>st</sup>, 2008**

Dear Ms. Young,

This letter constitutes a request from the San Francisco Bay Area Rapid Transit District (BART) to extend the expenditure deadline for Alameda County Congestion Management Agency (ACCMA) Funding Agreement #05ALA01 "BART Electronic Bicycle Locker Project" from November 2<sup>nd</sup>, 2007 to December 31<sup>st</sup>, 2008.

In FY 2005/06, the ACCMA allocated \$50,000.00 in Transportation Fund for Clean Air (TFCA) Program Manager funds to BART for Funding Agreement #05ALA01 to furnish and install electronic bicycle lockers at BART stations in the cities of Berkeley, Dublin, and San Leandro. In addition to ACCMA funds, BART has also received funding from the Alameda County Transportation Improvement Authority (ACTIA), TFCA Regional Fund, and Safe Routes to Transit (SR2T) Programs for electronic bicycle lockers. BART is currently preparing a single contract to award these grants together as part of a master project to furnish and install electronic bicycle lockers at Alameda County BART stations.

Due to delays in implementing this project, BART is requesting that the ACCMA extend the expenditure deadline for Funding Agreement #05ALA01 to December 31<sup>st</sup>, 2008, the same deadline currently in effect for the ACTIA and SR2T grants that are also part of this contract. A similar request is being prepared to extend the expenditure deadline for the TFCA Regional Fund grant that is included in this contract, as well.

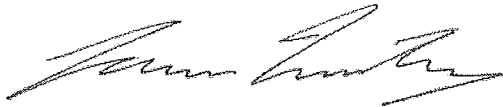
The initial delays in the project were primarily due to the extensive time it took to develop contract specifications and to conduct review by legal staff. The specificity required to meet the smart-card requirements along with the uniqueness of the product made the development of a competitive bid package challenging. We have successfully completed the contract specifications and

contract book. The RFP was advertised in May 2007 and a single non-responsive bid was received on July 3, 2007. We will be reissuing the bid next month and expect a better response on the second bid, based on staff research and contract modifications.

As a result of these delays, BART will not be able to meet the current expenditure deadline of November 2<sup>nd</sup>, 2007 for Funding Agreement #05ALA01. The requested time extension to December 31<sup>st</sup>, 2008 would provide BART with the additional time needed to expend project funding to complete construction, submit final invoices, and submit final monitoring reports.

If you have any questions, please contact me at (510) 464-6446 or Joanne Parker at (510) 464-4795. Thank you for your cooperation and continued support for enhancing bicycle access to transit.

Sincerely,

A handwritten signature in black ink, appearing to read 'Laura Timothy', with a stylized, cursive script.

Laura Timothy

Cc: Joanne Parker, BART Capital Development and Control

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Schedule for the Planning Area meetings regarding the 2008 Countywide Transportation Plan Update

Planning Area	Elected Officials meeting	TAC meeting
Planning Area 1	Being scheduled. Availability requested for September 18, 20, 25, 26 & 27.	9/4 at 12 noon in the same room where ACTAC will be held
Planning Area 2	9/19 at 12 noon	Being scheduled. Likely date/time- 9/11 after 1:30 p.m.
Planning Area 3	Being scheduled. Availability requested for September 18, 20, 25, 26 & 27.	9/12 at 10 a.m.
Planning Area 4	9/19 at 3:00 p.m.	9/13 at 10 a.m.

Note – Except for the PA1 TAC , other meeting locations are being determined.

**Saravana Suthanthira**

**From:** Saravana Suthanthira  
**Sent:** Tuesday, July 31, 2007 11:31 AM  
**To:** 'Aleida Chavez'; 'Ann Chaney'; 'Arthur Dao (E-mail)'; 'Barbara Hawkins (E-mail)'; 'Joseph Rye'; 'Beth Walukas'; 'Cheryl\_Chi@dot.ca.gov'; 'Christine Monsen'; 'Cyrus Sheik'; 'Diane Stark'; 'Jacki Taylor'; 'Jim Ogren (E-mail)'; 'Jim Pierson'; 'K Odumade'; 'Kate Miller'; 'Kevin Jackson (kjackson@ci.piedmont.ca.us)'; 'Mintze Cheng'; 'Art Carrera'; 'Bob Vinn'; 'Cyrus Minoofar'; 'Dennis R. Fay'; 'Frank R. Furger'; 'Jim Reese'; 'Matthew Todd'; 'Ruben Izon'; 'Steve Gregory'; 'Jean G. Hart'; 'Joan Martin'; 'Joanne Parker'; 'Shanna O'Hare'; 'Keith Cooke'; 'mtassano@ci.pleasanton.ca.us'; 'Paul Keener (E-mail)'; 'PEGGY CLAASSEN'; 'Ray Akkawi'; 'Reh-Lin Chen (E-mail)'; 'Ross, Ken'; 'Roxy Carmichael-Hart'; 'Sharon Lai'; 'SOREN FAJEAU'; 'Tina Spencer (tspencer@actransit.org)'; 'Vivek Bhat'; 'Victoria Winn'; 'Wilson Lee'; 'Melissa Morton'; 'castleberry@watertransit.org'; 'Nichols, Matthew'; 'Maurice B. Kaufman'; 'Joan Malloy'; 'Farooq Azim'; 'Cyrus Minoofar'; 'Bijan Yarjani'; 'Janice Stern'  
**Subject:** Call for Projects for the 2008 Countywide Transportation Plan Update  
**Attachments:** Project Information Sheet.doc; List of Travel Corridors in Alameda County.doc; Budget for PAS based on guidelines from CMA Board.xls; PA Population Estimates.xls; 2004 CWTP including Amendments.xls

**To : ACTAC**

**Sub: Call for Projects for the 2008 Countywide Transportation Plan Update**

As discussed in the Planning Area meetings and ACTAC meeting in July, this is a call for projects for the financially constrained component of the 2008 Countywide Transportation Plan. Please use the attached Project Information Sheet for completing the application. Prior submittals received in response to the request for the RTP Vision Component in May 2007 should be prioritized. We request that you inform us about which projects from the prior submittals should be included because this call for projects is only for developing a financially constrained plan.

The CMA Board provided the following guidelines for the development of the 2008 Countywide Transportation Plan at the workshop held on July 26, 2007:

1. The 2004 revenue estimates will be increased by 20% as a starting point for the development of the 2008 plan.
2. As a starting point, we will assume the same % set aside for maintenance as we did in 2004. This amounts to 36% of the total uncommitted funds coming into the county, including the MTC set asides.
3. As a starting point, we will assume the same % set aside for high priority projects as in 2004. This amounts to 23% of the funding available for Congestion Relief/Mobility and Regional Programs including funding for Transportation for Livable Communities Program. Remaining 77% of funds, after taking out the set aside for the high priority projects, will be the net available funding for the Planning Areas.
4. Planning Area funds will be allocated by a population formula.

The attached spreadsheet "Budget for PA based on guidelines from CMA Board" illustrates how the Planning Area budgets were estimated applying these guidelines. Also attached for your reference are population estimates and 2004 CWTP projects.

Please email the completed Project Information Sheets **no later than August 22, 2007** to [ssuthanthira@accma.ca.gov](mailto:ssuthanthira@accma.ca.gov). The draft list of financially constrained projects based on the applications submitted will be presented at the ACTAC meeting on September 3<sup>rd</sup>.

For questions, please contact me at (510) 836 2560 X24. I will be away on the 13<sup>th</sup>, 14<sup>th</sup> & 16<sup>th</sup> of August.

Saravana Suthanthira  
Senior Transportation Planner  
ACCMA  
1333 Broadway, Suite #220,  
Oakland, CA 94612  
Ph - (510) 836 2560 ext.24  
Fax -(510) 836 2185

Proposed Budget for the 2008 Countywide Transportation Plan (\$ in millions)

RTP Funding Category	Funding for Alameda in 2004	Assumed funding for Alameda for 2008 (20% increase)	Budget assumed for 2008 CWTP
Congestion Relief / Mobility	560	672	672
Regional Programs & TLC	321	385	385
Maintenance	664	797	0
CMA Planning	20	24	0
ITIP	276	331	0
	1841	2209	1057

Note - Ratio of High Priority Projects in 2004 --  $200/(560+321) = 23\%$

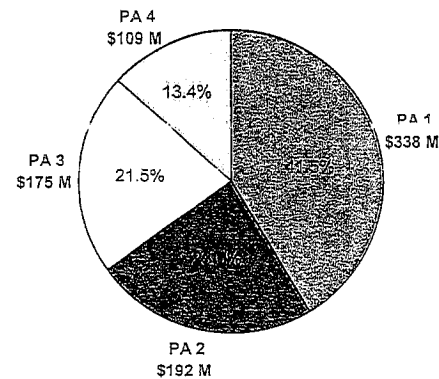
1057

High Priority Projects (23%) - \$243 M

Planning Area Budgets (77%) - \$814 M

	\$ in millions	Population based %
PA 1	\$ 338	41.5%
PA 2	\$ 192	23.6%
PA 3	\$ 175	21.5%
PA 4	\$ 109	13.4%

Proposed Planning Area Budget





2008 Countywide Transportation Plan Update				
Population by Planning Area				
<b>Planning Area 1</b>				
Alameda	75,254			
Albany	16,764			
Berkeley	106,347			
Emeryville	9,163			
Oakland	415,492			
Piedmont	11,055			
<b>Sub total</b>	<b>634,075</b>	<b>634,075</b>	<b>41.5%</b>	
<b>Planning Area 2</b>				
Hayward	147,845			
San Leandro	81,466			
Unincorporated	130,648			
<b>Sub total</b>	<b>359,959</b>	<b>359,959</b>	<b>23.6%</b>	
<b>Planning Area 3</b>				
Fremont	211,662			
Newark	43,693			
Union City	72,297			
<b>Sub total</b>	<b>327,652</b>	<b>327,652</b>	<b>21.5%</b>	
<b>Planning Area 4</b>				
Dublin	43,630			
Livermore	82,845			
Pleasanton	68,755			
Unincorporated	9,232			
<b>Sub total</b>	<b>204,462</b>	<b>204,462</b>	<b>13.4%</b>	
		<b>1,526,148</b>	<b>100.0%</b>	
Source: Department of Finance City/County Population Estimates, January 2007				

**2008 CWTP Project Information Sheet**  
(Due to the CMA no later than August 22, 2007)

***I – Contact Information***

1. Project Sponsor :
  2. Contact Person/Title :
  3. Contact numbers :  
(Phone and Fax)
  4. Email :
- 

***II – Project Details***

1. Project Title :
2. Location or Project Limits :
3. Brief Project Description :
4. Is the Project in the 2004 CWTP,  
RTP, or a Corridor Study? Please identify:
5. Transportation System :  
(Roadways or Transit)
6. Project Cost (2007 \$ in millions) :
7. Funding Plan :
8. Funds Requested(2007 \$ in millions) :
9. Project Schedule& Opening Day :
10. Travel Corridor the project will impact :  
(see the attached list of travel corridors)

11. Does this project provide congestion relief  
on the above corridor? If so, how? Also, provide  
any available data such as VHD or  
duration of congestion :

12. Additional comments :

---

## **Travel Corridors in Alameda County for 2008 CWTP Update**

- **I- 80-** Bay Bridge to Contra Costa County line
- **I-880 North** – Bay Bridge to Hegenberger
- **I-880 Central** – Hegenberger to I-238
- **I-880 South** – I-238 junction to Santa Clara County Line
- **I-238** – I-880 to I-580
- **I-580 North** – MacArthur Maze to I-238
- **I-580 Central** - I-238 to Eden Canyon
- **I-580 Tri Valley** – Eden Canyon to San Joaquin County line
- **I-680 North** – Contra Costa County line to Pleasanton Sunol Rd/SR 84
- **I-680 South** – SR 84 to Santa Clara County line
- **I-980** - Between I-880 and I-580
- **SR 24** –Between I-980 to Caldecott Tunnel
- **SR 84 Tri-Valley** – I-680 to I-580 in Tri-Valley
- **SR 84 Dumbarton Bridge** – I-880 to San Mateo County line
- **SR 92 San Mateo Bridge** – I-880 to San Mateo County line

**2004 Countywide Transportation Plan Investment Program including amendments  
(millions of 2004\$)**

Index	Sponsor	Project or Program	Project Cost	Tier 1						Comments
				County Share/ State/ Federal	Measure B	ITIP	RM2	TCRP	Other	
Countywide Projects										
1		MTS Street Rehabilitation (Pavement & Non Pavement)	2,220.7	112.4	520.0				1,588.3	Other includes Gas Tax Subventions and Prop 42. Unfunded Shortfall is \$719.2 M
2	Transit Capital Short fall:	- AC Transit	124.7	124.7						STP/CMAQ and STIP County Share funds
3		- BART	388.8	388.8						STP/CMAQ and STIP County Share funds
4		Bicycle and Pedestrian	200.0		100.0				100.0	Other includes TEA,TDA,BTA,TFCA and MTC's Regional Bicycle/Pedestrian Program
5		Corridor Management Program	20.0	20.0						Projects include signal interconnect, transit priority, SMART Corridor etc.
6		Soundwalls	10.0	10.0						
7		Transit Capital Replacement, Local Road Rehabilitation and Safety projects	119.0	19.0	100.0					Includes safety projects to access transit. Funding comes from Bicycle and Pedestrian Program Credit.
Subtotal for Countywide Projects			3,083.2	674.9	720.0	0.0	0.0	0.0	1,688.3	
Multi-Area Projects										
8	AC Transit	AC Transit Berkeley/ Oakland/San Leandro Corridor	167.0	30.1	23.2		65.0		48.7	Provides first stage of BRT. PA1(80%) PA2 (20%)- Other - Section 5309 Capital Program Funds administered by FTA.
9	ACCMA/ Caltrans	I-680 SMART Corridor - SB Smart Lane - NB Smart Lane	20 165	25.0	30.0	60.0		60.0	10.0	Amended by CMA Board in Feb 2007. Other is programmed in STIP. Cost includes equipment, Pavement etc.
10	AC Transit	Major Corridor Improvements	97.0	7.0					90.0	Of \$7.0 M State/Fed - PA1-\$5.0 M, PA2-\$2.0 M. Other funds - \$90.0 M in Section 5309 Capital Program Funds administered by FTA. PA 1 corridors: MacArthur, Foothill, Broadway/College/University, Shattuck/Alameda, Sacramento, Hollis. PA 2 corridors: E.14th/Mission, Hesperian
11	ACCMA/ACE	ACE Capital, Station and Track Improvements	20.1	2.0	11.6	1.0		5.5		PA3 (50%) PA4 (50%). \$1m ITIP programmed in 07/08, TCRP includes \$2.3m allocated and \$3.2m unallocated
12	BART	Station Capacity enhancement Projects (Alameda County Share)	42.1	42.1						PA1-\$30 M, PA2-\$10 M, PA3-\$1.3 M, PA 4- \$0.80 M ;In PA1 of \$30.0 M, \$20.0 M is for in-station capacity enhancement at Fruitvale & W.Oakland stations. For PA4 - project is station capacity and/or access projects. Projects are segmentable by station and within each station.
13	BART	Station Access Projects (Alameda County Share)	14.5	9.5	1.0		2.0		2.0	"Other" is from TFCA. PA1- \$4.5 M, PA2-\$5.0 M. For PA1-Emphasis on stations serving Albany, Emeryville and Piedmont. Matching funds fromRM2 Bike/Ped Improvements and Measure B Bike/Ped discretionary funds. For PA4 - see comments in Station Capacity projects. Projects are segmentable by station and within each station.
14	Caltrans	Caldecott Improvement Project	243.0	8.0			50.0	20.0	165.0	Other includes \$2.0 M CC County RTIP, STIP(IIP) - \$18.0M, Future RIP from Contra Costa County - \$20.0M, \$113.5 M CC County Sales Tax Renewal, Alameda County \$8 M for mitigation.
Subtotal Multi-Area Projects			583.7	123.7	65.8	61.0	117.0	85.5	315.7	

**2004 Countywide Transportation Plan Investment Program including amendments**  
(millions of 2004\$)

Index	Sponsor	Project or Program	Project Cost	Tier 1						Comments
				County Share/ State/ Federal	Measure B	ITIP	RM2	TCRP	Other	
Planning Area 1 - North County										
15	BART/ Port of Oakland	BART Oakland Airport Connector	254.3	44.0	76.3		30.0		104.0	Other is RM1 - \$31.0 M, Port - \$25.0 M, STIP Programmed - \$33.0 M;STIP allocated - \$15.0 M.
16	AC Transit	Facilities expansion	2.0	2.0						Includes Operating Division (bus yards for routine non-major maintenance of fleet), Park and Ride & Transit Centers
17	AC Transit	Rapid Bus enhancements in San Pablo Corridor	2.0	2.0						Includes upgrades to either the on-street systems (signals, emitters, shelters, furniture, or streetscape) and/or enhancements to fleet (more vehicles, on-board equipment, etc.) over the 25 year life of the plan.
18	Alameda County/ City of Alameda	Fruitvale Avenue Railroad Bridge Seismic Retrofit	7.2	1.4					5.8	Other is HBRR
19	Alameda County/ City of Alameda	Fruitvale Avenue Roadway Bridge Seismic Retrofit	22.8	11.2					11.6	Other is \$10.0 M HBRR & \$1.60 M Local
20	Alameda County/ City of Alameda	Estuary Bridges No Collapse Seismic Retrofit	2.4	1.0					1.4	Other is HBRR. Includes Park Street Bridge, High Street Bridge and Fruitvale Ave Bridge.
21	Alameda	Tinker Ave. Extension from Webster to 5th Ave.	14.8	2.2					12.6	Other is \$4.0 M already programmed.Of balance \$8.55 M, EDA-\$1.05 M, CDF \$3.16 M, Sales Tax \$4.34 M.
22	Albany	Marin Ave reconfiguration w/ bike lanes	1.0	1.0						
23	Albany/ Piedmont	Signalization--Piedmont & Albany	0.8	0.8						\$0.5 m Albany + \$ 0.25 M Piedmont
24	Berkeley	University Ave. enhanced bus transit	5.0	5.0						Project components would include various traffic system management techniques to enhance transit operations along University Ave.
25	Berkeley	Downtown Transit Improvements	5.0	5.0						This project will benefit BART, ACT Transit's BRT, as well as University Avenue, Shattuck, Telegraph and College Ave corridors
26	Berkeley, BART	Ashby BART-Ed Roberts Campus/Transit Oriented Development	11.2	5.2					6.0	Fully funds Ph 1, the transportation improvements necessary to accommodate the Ed Roberts Campus.Total Project Cost including all of the phases is \$ 45.2 M.
27	Caltrans	HOV bypass at left side of SFOBB	4.0	4.0						
28	ACCMA/ Caltrans	I-880/Maritime HOV Access	5.0	3.0			2.0			It is anticipated that a portion of project development will be funded through RM2 Proejct ID # 29.
29	Emeryville	Ashby-Shellmound Interchange, Ph1	2.8	2.5					0.3	Other is Local funds. Ph 1 completes plans and specifications for the project. Total project cost including all the phases is \$38.0 M

**2004 Countywide Transportation Plan Investment Program including amendments**  
(millions of 2004\$)

Index	Sponsor	Project or Program	Project Cost	Tier 1						Comments
				County Share/ State/ Federal	Measure B	ITIP	RM2	TCRP	Other	
	BART Transit Villages:									
30	Oakland/ BART	- MacArthur BART Transit Village								For Index # 26, 27 and 28. Project includes parking structure and access improvements up to \$25 million for one transit village based on project readiness.
31	Oakland/ BART	- W. Oakland BART Transit Village	25.0	25.0						
32	Oakland/ BART	- Coliseum BART Transit Village								
33	Oakland	Downtown Oakland Intermodal Transit Center	10.6	1.6	5.8				3.2	Other- \$1.45 M CMA TIP approved recently and \$1.8 M ORA Funds
34	I-880 North Improvements:		100.0	45.6	4.6	29.6		10.0	10.6	Amended by CMA Board in Feb 2007.
	Oakland/ Caltrans	- I-880 & 5th Ave ramp reconfiguration project. Interchange to SB Ramp (construction) and Project Development for NB ramp	20							5th Ave. ramp includes 1st phase of 5th Ave project--new on and off ramps at 5th Ave
	Oakland/ Alameda/ ACCMA/ Caltrans	- 29th/Fruitvale area I-880 Access Improvements	15							29th/Fruitvale includes relocation of the SB Fruitvale off-ramp and Lisbon on-ramp.
	Caltrans	- I-880 North Improvements	20							
	Caltrans	- I-880 SB & 66th/Hegenberger Auxiliary Lanes	2.1							
	Alameda/Oakland /Caltrans	- Broadway/Jackson Interchange, Ph 1	28							
	Oakland/ Caltrans	42nd Av and High St Access Improvements	15.4							
41	Oakland	ITS City wide, Ph1	13.0	13.0						Funds initial segment of Ph 1.The project will upgrade 58 traffic signals along High St, 98th Av, San Leandro St, Fruitvale Ave, and Broadway.
42	Port of Oakland	Joint Intermodal Terminal (JIT) Expansion	62.5			50.0			12.5	Other is Port funding. This project will improve and expand the intermodal container transfer facilities at the Port of Oakland. This will include capacity enhancements at the present JIT site and construction of support components at the Knight Yard located at the former Oakland Army Base. Proposed work includes additional container storage space, expanded utilities and gate facilities. The estimated cost includes planning and environmental work, preliminary engineering (hazmat and geotechnical survey), design and construction.
43	Port of Oakland	Reconstruction of the 7th Street/UPRR Grade Separation	93.8			75.0			18.8	Other is Port funding. This project will provide for a grade separation in the vicinity of 7th St. where the UPRR tracks enter the Port's intermodal yards. The project will include a public access component (bicycle paths and pedestrian walkways) to provide for safe public access to Port area parks. Work will include design and engineering (including geotech study and haz mat survey, environmental documentation, ROW determination), possible purchase of land for the grade separation, and construction.
44	Port of Oakland	Air Cargo Access Road	10.4	7.7					2.7	Other is Port funding
Subtotal Planning Area 1			655.5	183.2	86.7	154.6	32.0	10.0	189.5	

**2004 Countywide Transportation Plan Investment Program including amendments**  
(millions of 2004\$)

Index	Sponsor	Project or Program	Project Cost	Tier 1						Comments
				County Share/ State/ Federal	Measure B	ITIP	RM2	TCRP	Other	
Planning Area 2 - Central County										
45	AC Transit	Transfer Stations/Park and Ride	3.5	2.0			1.5			
46	ACCMA	Community Based Transportation Plan	12.0				2.0		10.0	Bike/Ped: \$2.0 M in RM2; Other is Lifeline: \$10 M. Sidewalks in the Cherryland area of unincorporated Alameda County.
47	Alameda County	E. Lewelling Roadway Improvements	20.5	7.9	11.6				1.0	Fully funds project when combined with PA 2 setasides with Measure B funding. \$1.0 M local funds
48	Alameda County	Crow Canyon Safety Improvements, Stage 1	5.1	4.1					1.0	Other is \$0.5 Programmed STIP and \$0.5 CMA TIP. Improvements for Stage I include roadway realignment, shoulder widening, bicycle lanes, retaining wall systems and landscaping. The total project cost is \$30.4 M.
49	Alameda County/ Caltrans	I-580 Interchange Improvements in Castro Valley	25.2	13.0	11.0				1.2	Other is \$1.2 M Federal Earmark
50	Caltrans	I-580 TMS/TOS/Ramp Metering - Dublin City Limit to I-680	2.6	2.6						PA 2 portion only: I-580 TMS/TOS/Ramp Metering from Dublin City limit to I-680.
51	Hayward/Caltrans	Route 238 Corridor Improvement Project or Hayward Bypass, Stage 1	150.0	42.4	98.5				9.1	Measure B (1986). Source of "Other" is local match.
52	San Leandro/ BART	San Leandro Transit Village	29.0	2.8					26.2	Other is Developer financing and redevelopment bonds. \$2.8 M will complete design and environmental work.
53	San Leandro/ Caltrans	Davis Street/I-680 Overcrossing	10.2	10.2						
54	San Leandro/ Caltrans	Marina Blvd./I-680 Overcrossing	8.0	3.0					5.0	Other is City Bond funds.
55	San Leandro	Eden Road	2.0	1.0					1.0	Other is Redevelopment Agency Bonds & Improvements District.
Subtotal Planning Area 2			266.1	88.0	121.1	0.0	3.5	0.0	53.5	



2004 Countywide Transportation Plan Investment Program including amendments  
(millions of 2004\$)

Index	Sponsor	Project or Program	Project Cost	Tier 1						Comments
				County Share/ State/ Federal	Measure B	ITIP	RM2	TCRP	Other	
Planning Area 3 - South County										
56	AC Transit	Express Bus/Dumbarton Corridor Improvements	4.0	1.6			2.4			
57	BART	BART/ Rail Extension to Warm Springs	678.0	68.9	192.8		95.0	100.0	221.3	Amended by the Board in June 2006
58	ACTA/ Caltrans	I-880 HOV & Mission Interchange, Phase IB	38.3	26.0					12.3	Other is Local Funds from Fremont.
59	Fremont/ Caltrans	Rte 262/Warren/I-880 interchange improvements Ph.2, E Warren Ave/ UP RR Grade Separation	52.0	0.0					52.0	Amended by the Board in June 2006
60	Fremont	Construct elements of Future Irvington BART Station	2.4	2.4						Construct elements of future station that will permit future station construction while BART is in Service
61	Newark/ ACCMA/ ACTIA	Dumbarton Rail Corridor	278.4	14.8	17.1		132.5		114.0	Amended by the Board in June 2006 and Feb 2007. Other is San Mateo County Measure A, \$60 M; Santa Clara County Measure A, \$40 M; ITIP, \$12 M(CC JPA); \$2 M TBD.
62	Newark	Central Ave. RR overpass at UPRR	11.7	8.6					3.1	Other - \$1.0 M Federal SAFETEA High Priority Proejects, \$2.1 M from local capital reserves.
63	Union City	Union City Intermodal	83.9	15.1	11.4			2.0	13.4	Amended by CMA Board in June 2006 and Feb 2007. Includes Phase 1 & 2. Other includes AC Transit FTA Grant (\$1.8 M), 04/05 STIP (\$3.3M) , CMA TIP (\$1.0 M) and remaining City's RDA.
Subtotal Planning Area 3			1,148.7	137.4	221.3	0.0	229.9	102.0	416.1	

**2004 Countywide Transportation Plan Investment Program including amendments  
(millions of 2004\$)**

Index	Sponsor	Project or Program	Project Cost	Tier 1						Comments
				County Share/ State/ Federal	Measure B	ITIP	RM2	TCRP	Other	
Planning Area 4 - East County										
65	ACCMA/ Caltrans	I-580 HOV :  - Eastbound HOV Lane including auxiliary lanes - Westbound I-580 to Southbound I-680 Flyover -Westbound I-580 HOV Lane including auxiliary lanes -Eastbound truck climbing lane at Altamont	80 - 100 200.0 80-100 65.0	55.3	21.7	154.0	65.0	25.0	124.0	Other is TVTC Fee, RM1 for rail right-of-way protection, Federal earmark and AB1171 through MTC. I-580 Auxiliary Lane Project may potentially be a stand-alone project with exclusive Measure B funds.
66	Alameda County	Vasco Road Phase I	19.3	3.2	1.5			6.5	8.1	Other - \$3.9 M from STP/CMAQ , \$1.4 M programmed under STIP, \$1.8 developer fees and \$1.0 local. Total project cost is listed as \$13.5 M in existing RTP; Increase in project cost is due to utility relocation and increase in construction costs. NEPA will be completed in 2004.
67	Caltrans	I-580 TMS/TOS/Ramp Metering - SJQ County Line to Dublin City Limit	8.8	0.8					8.0	Other -funding from Regional Freeway System Management set-asides. I-580 TMS/TOS/Ramp Metering from San Joaquin County line to Dublin City Limit.
68	LAVTA	Satellite facility	19.8	3.2					16.6	Other - \$9.75 M total requested federal allocation (over several years), \$4.3 M LAVTA TDA reserves, \$1.50 M previous Federal Earmark, and \$1.00 M Livermore UA Federal Funds. Land acquisition complete.
69	Livermore/ Caltrans	I-580/Isabel Interchange Improvements Phase1 and Phase2	100.0	28.6	23.2				48.2	Other is previous programmed STIP - \$4.0m; \$9.9m federal demo. And \$33.9m Livermore Development fees
70	Livermore/ACTIA/ Caltrans	Rt. 84 Improvements	120.8	13.2	81.2				26.4	Other includes \$23 M of TVTC Fee and \$3.4 in utility company contributions
Subtotal Planning Area 4			533.6	104.3	127.6	154.0	65.0	31.5	231.3	

2007 CMP CONFORMANCE

Land Use Analysis, Site Design, Payment of Fees and Deficiency Plans

	Land Use Analysis Program			Site Design	Payment of Fees	Deficiency Plans/LOS Standards	Meets All Requirements#
Jurisdiction	Tier 1 - Ordinance Adoption	Tier 1: GPA & NOP Submittals	Tier 2- Land Use Forecasts	Checklist Complete	Payments thru 4th Qts FY 06/07	Deficiency Plan Progress Reports and Concurrence	
Alameda County	Yes		Yes		Yes		
City of Alameda	Yes		Yes		Yes		
City of Albany	Yes	n/a	Yes		Yes	N/A	
City of Berkeley	Yes		Yes		Yes		
City of Dublin	Yes		Yes		Yes		
City of Emeryville	Yes		Yes		Yes	N/A	
City of Fremont	Yes		Yes		Yes		
City of Hayward	Yes		Yes		Yes	N/A	
City of Livermore	Yes		Yes		Yes		
City of Newark	Yes		Yes		Yes		
City of Oakland	Yes		Yes		Yes		
City of Piedmont	Yes	n/a	Yes		Yes	NA	
City of Pleasanton	Yes		Yes		Yes		
City of San Leandro	Yes		Yes		Yes		
City of Union City	Yes	n/a	Yes		Yes	NA	

N/A indicates that the city is not responsible for any deficiency plan for the past fiscal year.

n/a\*- Cities of Albany, Piedmont and Union City have not prepared any GPA or NOP in the past fiscal year

CMP - Land Use Analysis Program (for the period between July 1, 2006 and June 30, 2007)							
Index #	Jurisdiction	TIER I Review Category (GPA/NOP/EIR)	Development Title	APPLN NUMBER	STATUS (Exempt/ Tier I)	CMA Response Date	Comments
<b>LAND USE RELATED PROJECTS - ACTIVE</b>							
1	Alameda	GPA/NOP/DEIR	Northern Waterfront GPA, Del Monte Adaptive Reuse Project, and Grand Marina Mixed Use Project	NA	Tier I	3/30/2006 1/7/2004 11/18/2002	DEIR is only for Northern Waterfront. MND for Grand Marina was approved. The Del Monte Project is no longer part of EIR, due to change in project description.
2	Alameda	GPA/NOP/DEIR	Harbor Bay Village VI	GPA04-0002	Tier I Exempt	4/30/2007 7/20/2006 5/17/2005	
3	Alameda	NOP/DEIR	Towne Centre Development	NA	Tier I	10/10/2006 2/16/2006	
4	Alameda County	NOP	Highland Hospital Acute Tower Replacement Project	NA	Tier I Exempt	4/30/2007	
5	Alameda County	DEIR	Eden Area General Plan	NA	Tier I	12/14/2006	
6	Alameda County	NOP/DEIR	Castro Valley General Plan	NA	Tier I	5/24/2007 8/17/2006	DEIR circulated on April 11, 07
7	Berkeley	NOP/DEIR	Mix Residential Proj at 700 University Ave.	NA	Tier I	9/28/2005 6/26/06	
8	Berkeley	NOP	City of Berkeley Draft Southside Plan	NA	Tier I	12/6/2004	DEIR being prepared
9	Dublin	GPA	Varagas Project	PA 06-030	Tier I Exempt	4/30/2007	
10	Dublin	GPA	Dublin Land Co.	Resolution 50-03	Tier I		Initiated March 2003. No CEQA document yet.
11	Dublin	GPA	Scarlett Court Specific Plan	03-063	Tier I		Initiated on 03/03. No CEQA yet. Design Guidelines only at this stage
12	Dublin	GPA	Parks RFTA	03-015	Tier I		Project development in process. No CEQA process yet.
13	Dublin	NOP/DSEIR	Moller Ranch Reorg and Development	03-060	Tier I	6/29/2005	DEIR in progress, preparing response to comments.
14	Emeryville	NOP	South Bay Front (Site B) Bay Street Development	NA	Tier I	11/17/2005	EIR being prepared
15	Emeryville	NOP/DEIR	Market Place Redevelopment	NA	Tier I	12/14/2005	EIR being prepared
16	Emeryville	NOP/DEIR	General Plan Update	NA	Tier I	2/9/2006	General Plan Alternatives are being developed.
17	Fremont	GPA	Brian Street Neighborhood Conservation District	PLN2005-00239	Tier I Exempt	5/3/2007	
18	Fremont	GPA	Fire Station # 2	PLN2005-00316	Tier I Exempt	5/3/2007 5/22/2006	Rev Draft Mitigated Neg Dec sent on 3/22/2007.
19	Fremont	NOP/DEIR/FEIR	Tri-Cities Recycling and Disposal Facility Landfill Closure and Land Use Plan	PLN2005-00262	Tier I Exempt	2/2/2007 6/04/2007	
20	Fremont	GPA	Housing Element Implementation Program # 18 & 21	Multiple PLNs	Tier I Exempt & Tier I	5/23/2005	PLN2005-00215. Future proposals on Site # 3 are to be sent for CMA review.

CMP - Land Use Analysis Program (for the period between July 1, 2006 and June 30, 2007)							
Index #	Jurisdiction	TIER I Review Category (GPA/NOP/EIR)	Development Title	APPLN NUMBER	STATUS (Exempt/ Tier I)	CMA Response Date	Comments
21	Hayward	GPA	South of SR 92 Specific Plan Amendment	NA	Tier I Exempt	6/8/2007	
22	Hayward	GPA	Eden Shores Estate	PL-2004-0184	Tier I Exempt	6-Jun-05	Date of approval by the Council needed
23	Hayward	NOP/DEIR/FEIR	South Hayward BART/Mission Area Plan	NA	Tier I	10/13/2005 5/31/2006 6/15/2006	Date of approval by the Council needed
24	Lawrence Berkeley National Lab	NOP/DEIR	Long Range Development Plan Update	NA	Tier I	3/22/2002	
25	Livermore	GPA/NOP/DEIR	Seven Vines Project	NA	Tier I Exempt	5/17/2005	Preparation of FEIR pending
26	Livermore	GPA	The Grove (Ph 3)	GPA06-002	Tier I Exempt		Date of GPA approval by the Council needed
27	Livermore	NOP/DEIR/FEIR	El Charro Specific Plan	NA	Tier I	6/14/2006 6/15/2006	FEIR circulated on April 16, 2007
28	Newark	NOP	Newark Area 3 & 4 Specific Plan	NA	Tier I	6/8/2007	
29	Oakland	NOP	Bentley School	ER07-0006	Tier I	5/24/2007	
30	Oakland	NOP/DEIR	St. Joseph's Professional Center	ER07-0003	Tier I Exempt	5/2/2007	DEIR being prepared.
31	Oakland	NOP	Measure DD Project	NA	Tier I	1/10/2007	DEIR being reviewed
32	Oakland	NOP/DEIR	1938 Broadway Project	NA	Tier I	9/27/2006	DEIR being prepared
33	Oakland	NOP/DEIR	Courthouse Condominiums	NA	Tier I	11/6/2006 4/25/2007	
34	Oakland	NOP/DEIR	12th Street Residential Project	NA	Tier I	11/17/2005	
35	Oakland	NOP/DEIR	Gateway Project	ER05-0001	Tier I	12/14/2005	DEIR being prepared
36	Oakland	NOP/DEIR/Rev-NOP	MacArthur TOD village	ER06-004	Tier I	7/06/2007 3/16/2006	
37	Oakland	NOP/DEIR	Jack London Square Residential Tower	ER06-0006	Tier I	4/25/2006	DEIR being prepared pending a decision from the Planning Commission on 03/21/07 on a possible GPA
38	Oakland	NOP/DEIR	Mandela Grand Mixed Use Redevelopment Project	ER06-008	Tier I	2/07/2007 5/8/2006	
39	Oakland	GPA	St. Joseph's Professional Center Adaptive Reuse Project	ER07-0003	Tier I Exempt	5/2/2007	
40	Oakland	NOP	Skyline Ridge Estates	ER99-0025	Tier I Exempt	7/15/2004	DEIR being prepared.
41	Oakland	NOP/SEIR	Oak Knoll Project	ER06-0014	Tier I	3/12/2007	DEIR being prepared.

**CMP - Land Use Analysis Program (for the period between July 1, 2006 and June 30, 2007)**

Index #	Jurisdiction	TIER I Review Category (GPA/NOP/EIR)	Development Title	APPLN NUMBER	STATUS (Exempt/ Tier I)	CMA Response Date	Comments
42	Pleasanton	NOP/Rev NOP	Stoneridge Drive Specific Plan Amendment and Staples Ranch	NA	Tier I	4/25/2007 8/7/2006	
43	Pleasanton	NOP/DEIR	Lund II	PUD-25	Tier I	10/1/2003	
44	Pleasanton	NOP/DEIR	Charter Properties/Oak Grove	PUD-33	Exempt	1/21/2004	
45	Pleasanton	GPA	Sportorno Ranch project	PUD-52	Tier I Exempt	3/29/2005	
46	Pleasanton	NOP/DEIR	Pleasanton General Plan Update	NA	Tier I	3/23/2006 1/26/2006	
47	Pleasanton	NOP	Home Depot/Regency Center	PMOD-81-25-7M	Tier I		
48	San Leandro	GPA	41-unit residential development	PLN2006-00076	Tier I Exempt	1/23/2007	
49	San Leandro	GPA	9-unit residential development	PLN2005 - 00049	Tier I Exempt	7/13/2005	
50	San Leandro	NOP/DEIR	Downtown San Leandro Transit-Oriented Development Strategy	NA	Tier I	7/19/2007 6/15/2006	
51	Tracy	NOP/DEIR	Ellis Specific Plan	NA	Exempt	9/14/2006	
52	UC Berkeley	NOP/EIR	UC Berkeley LRDP& Chang-Lin-Tien Center	NA	Tier I	6/18/2004 9/26/2003	
53	UC Berkeley	GPA/ SFDEIR	University Village NW Master Plan Amendments	18132A	Tier I	3/17/2004 6/12/2003	
54	UC Berkeley	NOP/FEIR/FocusedDEIR	Southwest Campus Integrated Project	NA	Tier I	12/12/2005 7/7/2006	
<b>LAND USE RELATED PROJECTS - INACTIVE</b>							
55	Emeryville	NOP/DEIR	Sherwin-Williams Emeryville Site Redevelopment Project	NA	Tier I	1/12/2005	Application withdrawn. may reapply in a few years after site cleanup is completed
56	Emeryville	GPA	Park Avenue District	NA	Tier I	7/6/2001	Initial Study being prepared
<b>LAND USE RELATED PROJECTS - COMPLETED OR EXEMPT FROM THE CMP LAND USE ANALYSIS</b>							
57	Alameda	NOP/DEIR/FEIR	Alameda Landing Mixed Use	NA	Tier I	2/21/2006 6/6/2006	FEIR was certified and the project was approved by the City Council on 12/05/06
58	Berkeley	GPA/NOP DEIR	West Berkeley Bowl project at 920 Heinz Ave.	NA	Tier I	2/8/2005 8/11/2005 11/18/2005 4/20/2006	Permit process complete.
59	Berkeley	GPA	David Brower Center/Oxford Plaza	NA	Tier I Exempt	7/14/2005	Permit process complete.
60	Dublin	NOP/DSEIR	Fallon Village Development	NA	Tier I	7/1/2005 10/5/2005	GP and SP Amendments approved 12/06/05
61	Fremont	GPA/DEIR/SEIR	The Globe	PLN 2006-00010	Tier I	11/21/2005	No Comments for DEIR - PLN2005-00061; Supplement EIR received on 12/21/2006. Council Approved on Feb 27, 2007
62	Fremont	GPA	Bodily GPA and Rezoning	PLN 2007-00149	Tier I Exempt	5/7/2007	City Council approved on May 1, 2007

CMP - Land Use Analysis Program (for the period between July 1, 2006 and June 30, 2007)							
Index #	Jurisdiction	TIER I Review Category (GPA/NOP/EIR)	Development Title	APPLN NUMBER	STATUS (Exempt/ Tier I)	CMA Response Date	Comments
63	Fremont	GPA	Collina Vista	PLN2006-000274	Tier I Exempt	5/3/2007	City Council approved on May 1, 2007
64	Fremont	GPA	Arcadia GPA	PLN2006-00248	Tier I Exempt	5/3/2007	City Council approved on May 1, 2007
65	Fremont	GPA	Mission Road Homes	PLN2006-00064	Tier I Exempt	5/21/2007	Approved by City Council on 7/11/2006.
66	Fremont	GPA	Bryant Street Neighborhood Conservation District	PLN2005-00239	Tier I Exempt	5/3/2007	Approved by City Council 7/11/2006
67	Fremont	GPA	Laiolo GPA and Preliminary Planned District	PLN 2006-00173	Tier I Exempt	5/21/2007	Approved by City Council on 7/11/2006.
68	Fremont	GPA	Arco-Stevenson GPA	PLN 2006-00334	Tier I Exempt	5/21/2007	Approved by City Council on 12/05/2006.
69	Fremont	GPA	CBD Focus Area Parks	PLN 2005-256 (PLN 2007-00084)	Tier I Exempt	5/21/2007	Approved by City Council on 12/05/2006.
70	Oakland	GPA	Embarcadero Cove Mixed Use	NA	Tier I Exempt	4/13/2005	Project withdrawn
71	Oakland	NOP/DEIR	Oakland Army Base Auto Mall	ER06-0002	Tier I	6/30/2006 2/22/2006	SEIR completed and certified
72	Oakland	NOP/DEIR	Coliseum Gardens	ER3-0001	Tier I	1/29/2003	DEIR and FEIR are completed and certified. GPA is approved. Project under construction.
73	Oakland	NOP/DEIR	West Oakland Project Area Redevelopment Plan	ER02-0014	Tier I	7/30/2002	DEIR and FEIR are completed and certified. GPA is approved. Plan being implemented.
74	Oakland	NOP/DEIR	Broadway and West Grand Mixed-Use Project	ER 03-0022	Tier I	10/8/2004 4/2/2004	DEIR and FEIR are completed and certified. GPA is approved. Project under construction.
75	Oakland	NOP/DEIR	Wood Street Project (Central Station)	NA	Tier I	11/8/2004 7/20/2004 2/18/2004	DEIR and FEIR are completed and certified. GPA is approved. Project under construction.
76	Oakland	NOP/DEIR	Arcadia Park Residential Project	ER05-3	Tier I	5/4/2005 8/15/2005	DEIR and FEIR are completed and certified. GPA is approved.
77	Oakland	NOP/DEIR/FEIR	Kaiser Master Plan	NA	Tier I	4/14/2006 4/11/2005	DEIR and FEIR are completed and certified. GPA is approved.
78	Oakland	NOP/DEIR	Oak to Ninth mixed use	NA	Tier I	7/20/2004 11/17/2005	DEIR and FEIR are completed and certified. GPA is approved. EIR/Project under litigation.
79	Oakland	NOP/DEIR	Kennilworth Residential Development	NA	Tier I Exempt	8/29/2005	DEIR and FEIR are completed and certified
80	Oakland	NOP	Crestmont Residential Subdivision Project	ER02-0007	Tier I Exempt		DEIR,FEIR are completed and certified
81	Oakland	NOP	Lake Merritt Channel Wetlands and Widening Project	ER05-0015	Tier I Exempt		DEIR,FEIR are completed and certified
82	Oakland	NOP/DEIR/FEIR	Bike Plan Update	NA	Tier I Exempt	9/28/2005	
83	Port of Oakland	NOP/SEIR/DSEIR	Airport Development Program	NA	Exempt	1/29/2003 7/11/2003	Final EIR certified

CMP - Land Use Analysis Program (for the period between July 1, 2006 and June 30, 2007)							
Index #	Jurisdiction	TIER I Review Category (GPA/NOP/EIR)	Development Title	APPLN NUMBER	STATUS (Exempt/ Tier I)	CMA Response Date	Comments
<b>TRANSPORTATION IMPROVEMENT PROJECTS</b>							
84	AC Transit	NOP/EIR/EIS/SDEIR NI/EIS	East Bay BRT	NA	Comments	6/24/2003 3/16/2004 07/03/2007	
85	BART	NOP/DSEIR DEIR	BART Warm Springs Extension	NA	Comments	3/27/2002 5/7/2002	
86	Caltrans	NOP/DEIR	Caldecott Improvement	NA	Comments	1/31/2003 6/28/2006	
87	SCVTA	NOP/EIR/EIS NOP/DEIR/DSEIR	BART to Santa Clara County	NA	Comments	8/21/2006 5/20/2004 2/25/2003 2/7/2002	Requested that MTS impacts be evaluated as well as station access and parking impacts at the Alameda County Stations
88	Water Transit Authority	NOP/DEIR/EIS	South San Francisco Ferry Terminal Project	NA	Comments	01/20/05	
<b>TRANSPORTATION IMPROVEMENT PROJECTS - COMPLETED</b>							
89	High Speed Rail Authority	NOP/DEIR/FEIR	High Speed Rail Train to San Francisco Bay Area	NA	Comments	5/21/2001 5/11/2004	FEIR/EIS certified in Nov 2005.
90	San Francisco	NOP/DEIR	2001 Transbay Terminal	2000.048 E	Comments	4/18/2001	FEIR certified in April 2004
91	San Joaquin COG	NOP/DEIR	San Joaquin TIP Measure K	NA	Comments	3/20/2006 12/12/2005	
92	San Joaquin COG	NOP/DEIR/FEIR	2007 San Joaquin County Regional Transportation Plan	NA	Comments	1/9/2007 04/27/2007	

**NOTE**

*Tier 1* refers to GPA and NOP for EIR for projects consistent with the general plan.

*Exempt* refers to the development proposals that does not exceed the threshold of generating 100 p.m. peak-hour trips, as determined

by the CMA, more than the adopted general plan land-use designation for GPAs or more than existing uses for projects consistent with the general plan.

*Inactive* - proposal withdrawn or no CEQA document for the past 5 years. These projects will be retained as inactive until the status changes.

*Completed* - Regulatory requirements completed. These project will be removed from the list after the annual conformity in November 07.



2008 STIP Call for Projects: Applications Received			
Index	Agency	Project	Total Request (\$ x 1,000)
1	AC Transit	Telegraph/International BRT	4,000
2	AC Transit	Facilities and Equipment Rehabilitation	7,500
3	AC Transit	CAD & AVL System Upgrades	2,000
4	AC Transit	Broadway/College/University Corridor	350
5	AC Transit	Grand/MacArthur Corridor Imps -Very Small Starts	250
6	ACCMA	I-80 ICM -Expansion	14,900
7	ACCMA	I-580 WB HOV Lane	19,100
8	ACCMA	I-580/680 PSR	15,000
9	ACCMA	I-880 SB HOV	1,900
10	ACCMA	I-880 Safety & Operational Improvements	12,400
11	ACCMA	Caldecott TBD Imps	5,000
12	ACTIA	Rt 84 Expressway in Livermore	15,000
13	Alameda	Willie Stargell Ave (aka Tinker Ave)	2,200
14	Alameda	Fruitvale Bridge Seismic Retrofit (Railroad)	1,400
15	Alameda	I-880 Broadway Jackson, Phase 1	24,800
16	Alameda County	Crow Canyon Safety Imps	4,100
17	Alameda County	Fruitvale Bridge Seismic Retrofit (Roadway)	11,200
18	Alameda County	East Lewelling Roadway Imps	4,802
19	BART	Rail Car Replacement Program	15,000
20	BART	Rail Extension to Warm Springs	110,000
21	BART	Ashby BART Station -Concourse & 2nd Elevator	2,000
22	Berkeley	Ashby BART/Ed Roberts Campus	4,500
23	Hayward	Rt. 238 Corridor Improvement	21,500
24	LAVTA	Satellite Bus Operating Facility	11,000
25	Oakland	Citywide ITS	13,050
26	Oakland	MacArthur Transit Village	14,000
27	Oakland	I-880 42nd & High Access Imps	17,151
28	Oakland	W. Oakland 7th St. Transit Village Streetscape	8,000
29	Oakland	Coliseum Transit Village	5,891
30	Oakland	Latham & Telegraph TOD/Streetscape Imps	3,239
31	Port	7th St Grade Separation	25,000
32	San Leandro	San Leandro-Downtown TOD/Streetscape Imps	2,800
33	San Leandro	Eden Rd. Construction	1,000
34	San Leandro	I-880/Marina O/C and I/C Improvements	3,000
35	San Leandro	Davis O/C and I/C Improvements	10,200
36	San Leandro	E. 14th and Hesperian Intersection Improvements	2,385
37	Union City	UC Intermodal Station	8,000
Total Requests			423,618

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ALAMEDA COUNTY  
CONGESTION MANAGEMENT AGENCY

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**Memorandum**

*September 4, 2007*  
*Agenda Item 4.3.2*

**DATE:** August 27, 2007  
**TO:** ACTAC  
**FROM:** Vivek Bhat, Associate Transportation Engineer  
**RE:** State Transportation Improvement Program (STIP)  
FY 2007/08 Status Report

**Action Requested**

No action required. This is an informational item.

**Discussion**

Staff will provide additional information on potential impacts of the budget approved on August 25<sup>th</sup>. In response to the FY 07/08 state budget situation, staff had also requested project sponsors with STIP funds programmed in FY 07/08 to provide information regarding the anticipated date for the submittal of the allocation request and the anticipated California Transportation Commission (CTC) allocation request date.

Attachment A lists the summary of estimated allocation dates for Alameda County projects.

### FY 07/08 STIP Programming -Estimated Allocation Dates

								If "No", Plan for Allocation:	
Index	Sponsor	PPNo.	Project	Programmed Amount	Phase	Allocated? (Yes/No)	If "Yes", Date Allocated	Submit Allocation Request	CTC Allocation Vote
1	AC Transit	20009I	Bus Component Rehabilitation	7,738	Con	No		towards later half of 07/08	towards later half of 07/08
2	AC Transit	2009X	AC Transit Zero Emission Bus Program	7,810	Con	No		submitted	9/20/07
3	ACCMA	62E	RT 80 Integrated Corridor Mobility -(CC Co.)	954	Env	No		submitted	9/20/07
4	ACCMA	16O	I-680 SB HOT Lane Accommodation	8,000	Con	No		Jan '08	3/12/08
5	ACTIA	16U	I-580 Castro Valley Interchange Improvements	7,315	Con	No		March '08	5/28/08
6	Alameda (City)	2009N	Tinker Ave Extension	4,000	Con	No		April '08	6/25/08
7	Alameda Co	2009L	Vasco Rd Safety Improvements	4,600	Con	No		Sept or Oct '07	11/8/07 or 12/13/07
8	BART	1014	BART Transbay Tube Seismic Retrofit	38,000	Con	No		submitted	9/20/07
9	BART	2009Y	Ashby BART Concourse/Elevator Improvements	2,000	Con	No		March '08	5/28/08 or 6/25/08
10	BART	2009P	BART Station Renovation	248	PSE	No		submitted	9/20/07
11	BART	2009P	BART Station Renovation	3,000	Con	No		March '08	5/28/08 or 6/25/08
12	Berkeley	2009W	Ashby BART Station Intermodal Improvements	2,614	Con	No		March '08	5/28/08 or 6/25/08
13	Berkeley	2009W	Ashby BART Station Enhancements -TE	1,200	Con	No			
14	Caltrans	1017	Rte 84: Extend Dumbarton HOV Lanes	2,490	Con	No			
15	Caltrans	112A	I-580: Aux and HOV Lanes (segment 1)	17,669	Con	No			
16	Caltrans	A157D	I-680: Sunol Grade SB, HOV Phase 3	7,246	Con	No			
17	MTC	2100	Planning, Programming, and Monitoring	113	Con	Yes	7/26/07		
18	MTC/ACCMA	2179	Planning, Programming, and Monitoring	1,311	Con	Yes	7/26/07		
19	Oakland	1022	Rt 880 Access at 42nd Av/High St	5,990	R/W	No		Sept '07	11/8/07
20	Oakland	2100C1	MacArthur Transit Hub/Village Enhancements -TE	193	Con	Yes	7/26/07		
21	Union City	2110	Union City Intermodal Station (supplemental)	4,600	Con	No		submitted	9/20/07



ALAMEDA COUNTY  
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*September 4, 2007*  
*ACTAC Agenda Item 4.4*

**Memorandum**

**DATE:** August 24, 2007  
**TO:** ACTAC  
**FROM:** Matt Todd, Manager of Programming  
**RE:** STIP Program: Timely Use of Funds Report

**Information**

Enclosed is the STIP Timely Use of Funds Report dated September 30, 2007. The information presented in the report is based on the information made available to the CMA's project monitoring team. This information stems from the project sponsors as well as other funding agencies such as Caltrans, MTC and the CTC.

The Report includes a total of 43 STIP projects being monitored for compliance with the STIP "Timely Use of Funds" provisions. Red zone projects are considered at a relatively high risk of non-compliance with the provisions. Yellow zone projects are considered at moderate risk, and green zone at low risk. The criteria for determining the project zones are listed near the end of the report. The durations included in the criteria are intended to provide adequate time for project sponsors to perform the required activities to meet the deadline(s). A project may have multiple risk factors that indicate multiple zones. The risk zone associated with each risk factor is indicated in the tables. Projects with multiple risk factors are listed in the zone of higher risk.

The CMA requests copies of certain documents related to the required activities to verify that the deadlines have been met. Typically, the documentation requested are copies of documents submitted by the sponsor to other agencies involved with transportation funding such as Caltrans, MTC, and the CTC. The one exception is the documentation requested for the "Complete Expenditures" deadline which does not have a corresponding requirement from the other agencies. Sponsors must provide documentation supported by their accounting department as proof that the Complete Expenditures deadline has been met. Once the project sponsor provides a copy of the Final Invoice to the CMA, the project is moved to the list of Completed Projects at the end of the report.

**Next Steps**

ACTAC is requested to review and confirm the project specific information included in the attached report. Project sponsors are requested to provide documentation related to the status of the required activities shown on the report by Friday, September 14th, 2007. Documentation and status updates should be provided to Jacki Taylor at the CMA, via fax or email to: [JTaylor@accma.ca.gov](mailto:JTaylor@accma.ca.gov). This information will be the basis of the At Risk Report brought to the committees and the Board in October 2007.

Attachment

Red Zone Projects										
Index	PP No.	Sponsor	Project Title							
	Source	Prog'd Amount (\$x 1,000)	Phase	FY	Req'd Activity	Date Req'd By	Zone	Notes	Prev Zone	
1	2009K	LAVTA	Satellite Bus Operating Facility (Phases 1 & 2)							
	RIP	\$1,500	Con	06/07	Award Contract	9/15/07	R	\$1.5M Alloc'd 3/15/07	R	
					Accept Contract		G		NA	
	RIP	\$4,000	Con	08/09	Allocate Funds	6/30/09	G		G	
2	2110	Union City	Union City Intermodal Station							
	RIP	\$4,600	Con	07/08	Allocate Funds	6/30/08	Y	Alloc req sub'd 5/14/07	NA	
	RIP	\$720	Con	05/06	Award Contract	11/30/07	R	\$720K Alloc'd 11/9/06 6 Mo. Ext. App'd 4/26/07	Y	
	RIP-TE	\$5,307	Con	05/06	Complete Expend	6/30/09	G	\$5,307K Alloc'd 11/9/06 Fed portion trans'd to FTA	G	
	RIP-TE	\$2,000	Con	06/07	Complete Expend	6/30/09	G	\$2,000K Alloc'd 11/9/06 Fed portion trans'd to FTA	G	
	RIP	\$9,787	Con	06/07	Award Contract	11/30/07	R	\$9,787K Alloc'd 11/9/06 6 Mo. Ext. App'd 4/26/07	Y	

Yellow Zone Projects										
Index	PP No.	Sponsor	Project Title							
	Source	Prog'd Amount (\$x 1,000)	Phase	FY	Req'd Activity	Date Req'd By	Zone	Notes	Prev Zone	
3	2179	ACCMA	Planning, Programming and Monitoring <sup>1</sup>							
	RIP	\$1,311	Con	07/08	Allocate Funds	6/30/08	Y	Alloc App'd 7/26/07 Pending State budget	G	
	RIP	\$110	Env	05/06	Complete Expend	6/30/08	Y	\$110K Alloc'd 7/14/05	G	
	RIP	\$111	Con	06/07	Complete Expend	6/30/09	G	\$111K Alloc'd 11/9/06	G	
	RIP	\$1,409	Con	08/09	Allocate Funds	6/30/09	G		G	
	RIP	\$209	Con	09/10	Allocate Funds	6/30/10	G		G	
	RIP	\$210	Con	10/11	Allocate Funds	6/30/11	G		G	
4	NEW	ACCMA	I-680 SB HOT Lane Accommodation							
	RIP	\$8,000	Con	07/08	Allocate Funds	6/30/08	Y		NA	
5	NEW	ACTIA	I-580 Castro Valley I/C Improvements							
	RIP	\$7,315	Con	07/08	Allocate Funds	6/30/08	Y		NA	
6	NEW	AC Transit	Zero Emission Bus Project							
	RIP	\$7,810	Con	07/08	Allocate Funds	6/30/08	Y		NA	
7	2009I	AC Transit	New Bus Component Rehabilitation Project							
	RIP	\$7,738	Con	07/08	Allocate Funds	6/30/08	Y		G	
8	2009N	Alameda	Tinker Avenue Extension							
	RIP	\$4,000	Con	07/08	Allocate Funds	6/30/08	Y		G	
9	2009L	Alameda Co.	Vasco Road Safety Improvements							
	RIP	\$4,600	Con	07/08	Allocate Funds	6/30/08	Y	Alloc. req sub'd 5/27/07	G	
10	2009P	BART	Ala. Co. BART Station Renovation							
	RIP	\$248	PSE	07/08	Allocate Funds	6/30/08	Y	Alloc. req sub'd 5/21/07	G	
	RIP	\$3,000	Con	07/08	Allocate Funds	6/30/08	Y		G	
11	1014	BART	BART Transbay Tube Seismic Retrofit							
	RIP	\$38,000	Con	07/08	Allocate Funds	6/30/08	Y		NA	
12	NEW	BART	Ashby BART Station Concourse/Elevator Imps							
	RIP	\$2,000	Con	07/08	Allocate Funds	6/30/08	Y		NA	

### Yellow Zone Projects-continued

Index	PP No.	Sponsor	Project Title						
	Source	Prog'd Amount (\$x 1,000)	Phase	FY	Req'd Activity	Date Req'd By	Zone	Notes	Prev Zone
13	NEW	Berkeley	Ashby BART Station Intermodal Imps						
	RIP	\$2,614	Con	07/08	Allocate Funds	6/30/08	Y		NA
	RIP-TE	\$1,200	Con	07/08	Allocate Funds	6/30/08	Y		NA
14	2100	MTC	Planning, Programming and Monitoring <sup>1</sup>						
	RIP	\$113	Con	07/08	Allocate Funds	6/30/08	Y		G
	RIP	\$110	Env	05/06	Complete Expend	6/30/08	Y	\$110K Alloc'd 7/14/05	G
	RIP	\$110	Con	06/07	Complete Expend	6/30/09	G	\$110K Alloc'd 7/20/06	G
	RIP	\$113	Con	08/09	Allocate Funds	6/30/09	G		G
	RIP	\$113	Con	09/10	Allocate Funds	6/30/10	G		G
	RIP	\$113	Con	10/11	Allocate Funds	6/30/11	G		G
15	1022	Oakland	Rte. 880 Access at 42 <sup>nd</sup> Ave./High St., APD						
	RIP	\$5,990	R/W	07/08	Allocate Funds	6/30/08	Y		G
16	NEW	Oakland	MacArthur Transit Hub Improvement, 40th St						
	RIP-TE	\$193	Con	07/08	Allocate Funds	6/30/08	Y	Alloc App'd 7/26/07 Pending State budget	NA

### Green Zone Projects

Index	PP No.	Sponsor	Project Title						
	Source	Prog'd Amount (\$x 1,000)	Phase	FY	Req'd Activity	Date Req'd By	Zone	Notes	Zone
17	NEW	ACCMA	I-80 Integrated Corridor Mobility						
	RIP	\$954	Env	07/08	Allocate Funds	6/30/08	G	Contra Costa STIP Alloc req sub'd 5/21/07	NA
18	NEW	ACCMA	I-580 Soundwall in San Leandro						
	RIP	\$4,395	PSE	08/09	Allocate Funds	6/30/09	G		NA
19	NEW	ACCMA	I-880 Reconstruction, 29th to 23rd						
	RIP	\$5,000	PSE	08/09	Allocate Funds	6/30/09	G		NA
20	2009C	AC Transit	Berkeley/Oakland/San Leandro Corridor MIS						
	RIP	\$2,700	Env	06/07	Complete Expend	6/30/09	G	\$2,700K Alloc'd 4/26/07	G
21	2009D	AC Transit	Bus Component Rehabilitation						
	RIP	\$4,500	Con	06/07	Complete Expend	6/30/09	G	\$4.5M Alloc'd 7/20/06 See Note 2	G
22	2009A	AC Transit	Maintenance Facilities Upgrade						
	RIP	\$3,705	Con	06/07	Accept Contract	3/7/10	G	\$3,705K Alloc'd 9/7/06	G
23	2009B	AC Transit	SATCOM Expansion						
	RIP	\$1,000	Con	06/07	Accept Contract	3/7/10	G	\$1,000K Alloc'd 9/7/06	G
24	2009Q	AC Transit	Bus Purchase						
	RIP	\$14,000	Con	06/07	Accept Contract	4/12/10	G	\$14M Alloc'd 10/12/06	G
25	NEW	ACTA	I-880/Mission Blvd, Phase 1B/2						
	RIP	\$10,000	Con	08/09	Allocate Funds	6/30/09	G		NA
26	2100A	MTC	Planning, Programming and Monitoring <sup>1</sup>						
	RIP	\$86	Con	06/07	Complete Expend	6/30/09	G	\$86K Alloc'd 7/20/06	G

**Notes:**

- 1 PPM funds programmed in the Con phase are not subject to the typical construction phase requirements. Once PPM funds are allocated, the next deadline is "Complete Expenditures."
- 2 Transit projects receiving State-only funds are subject to project specific requirements included in agreements with Caltrans.

### Final Report of Expenditures

The STIP Timely Use of Funds provisions include requirements for submittal of a Final Report of Expenditures (including the Final Invoice) following the completion of expenditures for the ENV, PSE and RW phases and following contract acceptance for the CON phase. The requirements are as follows: The Final Report of Expenditures (including Final Invoice) for ENV, PSE, and RW phase is due 180 days after the end of the fiscal year in which the last expenditure occurred; and is due 180 days after contract acceptance for the CON phase. For the purposes of the ACCMA's Project Monitoring, a STIP project is not reported as complete until the ACCMA Project Monitoring Team receives a copy of the Final ROE. The ACCMA Project Monitoring Team does not track the Final ROE deadline by date, only by whether or not a copy of the Final ROE has been received at the ACCMA. The following list is provided as a reminder to project sponsors to submit the Final ROE to Caltrans and a copy to the ACCMA Project Monitoring Team.

Index	PP No.	Sponsor	Project Title	Prog'd Amount (\$ x 1,000)	Phase	FY	Notes
27	A0157G	ACCMA	I-680 Sunol Grade Soundwalls	\$10,037	Con	03/04	Contract accepted February 2007. Close out underway.
28	0321D	AC Transit	Wheelchair Securement Retrofit	\$601	Con	01/02	FTA to notify FHWA of final costs. Project still open as of 9/05.
29	1023	AC Transit	Bus Rehabilitation	\$22,425	Con	00/01	FTA to notify FHWA of final costs. Project complete per AC Transit.
30	2105	AC Transit	San Pablo Avenue Corridor Bus Purchase	\$7,575	Con	00/01	FTA to notify FHWA of final costs. Project still open as of 9/05.
31	2113	AC Transit	Engine/Transmission Rehab	\$658	Con	01/02	FTA to notify FHWA of final costs. Project complete per AC Transit.
32	2113A	AC Transit	Engine/Transmission Rehab	\$628	Con	01/02	FTA to notify FHWA of final costs. Project complete per AC Transit.
33	2183	Ala. County	Fruitvale Bridge Seismic Retrofit	\$975	PS&E	00/01	Expenditures completed during FY 03/04
34	2181	BART	BART Automatic Fair Collection (SO)	\$723	Con	99/00	FTA to notify FHWA of final costs
35	1014	BART	BART Seismic Retrofit, Seg. 1A	\$10,200	Env	00/01	
36	2106	BART	Fruitvale BART Parking Structure	\$5,692	Con	99/00	
37	2103	BART	BART Oakland Airport Connector	\$10,000	R/W	03/04	FTA to notify FHWA of final costs
				\$5,000	Con	03/04	FTA to notify FHWA of final costs
38	0053K	Berkeley	Berkeley Shoreline Bikeway	\$600	Con	99/00	Contract accepted 12/31/03
39	2114	Dublin	Dublin Blvd Widening	\$1,869	Con	01/02	Project Closeout underway
40	2109	Fremont	Washington Blvd. and Paseo Padre South – Grade Sep's (SO)	\$4,441	R/W	01/02	Expenditures completed during FY 03/04
41	0115B	Livermore	Isabel Ave. Interchange, Rte. 580	\$4,000	Env	01/02	Expenditures completed during FY 05/06. Final Invoice due 12/31/06
42	1022	Oakland	Rte. 880 Access at 42 <sup>nd</sup> Ave./High St., APD	\$1,000	PS&E	00/01	Invoice for Final PSE costs dated 4/25/05. STIP funding programmed for R/W.
43	1013	Port	Oakland Airport Connector Guideway	\$1,142	Env	00/01	Closeout underway



Completed Projects				
Completed Criteria: Completed STIP projects for which Final Invoice documentation has been provided to the ACCMA; and FTA transfer projects reported as complete.				
Index	PP No.	Sponsor	Project Title	Notes
44	1003	Alameda	Express II Ferry Refurbish	Final Invoice dated 5/29/04
45	2184	Ala. County	Center/E. Castro Valley/150th, Rehab	Final Invoice submitted in '04
46	2185	Ala. County	Stanley Boulevard Reconstruction	Final Invoice dated 1/13/03
47	2203	Albany	Buchanan/East Shore/Route 80 Interchange	Final Invoice dated 7/28/04
48	1004	Berkeley	College Avenue Rehabilitation	Final Invoice dated 9/14/01
49	9047	Berkeley	I-80 Bicycle/Pedestrian OC (TEA)	Final Invoice dated 3/23/04
50	0119G	Dublin	Tassajara Rd. I/C	Final Invoice dated 10/26/04
51	2190	Livermore	Portola Ave Reconstruction	Final Invoice submitted
52	2192	Oakland	Oakland City Streets Storm Damage Repair	Final Exp. Report dated 6/30/04
53	2191	Oakland	3rd Street Extension	Final Invoice dated 10/28/04
54	2108	Oakland	Coliseum Intercity Rail Station	Project Close Out Report dated 12/28/05
55	2193	Piedmont	Piedmont City Streets Resurfacing	Final Exp. Report dated 4/4/02
56	0320E	Port	State Route 61/Langley Street Reconstruction	Final Exp. Report dated 11/25/02
57	2194	Port	Embarcadero – Clay to Franklin Rehabilitation	Final Exp. Report dated 4/21/05
58	2195	Port	Embarcadero – 5th to 16th Rehabilitation	Final Exp. Report dated 5/20/03
59	2196	San Leandro	City Streets Rehab	Final Invoice dated 9/24/01
60	2197	Union City	Union City Streets Rehabilitation	Final Exp. Report Submitted

<b>2006 STIP -Timely Use of Funds Provisions</b>	
The At Risk Report monitors the STIP Timely Use of Funds Provisions included in the current STIP Guidelines as adopted by the CTC. The current Timely Use of Funds Provisions are as follows:	
<b>Required Activity</b>	<b>Description</b>
Allocation	For all phases, by the end (June 30th) of the fiscal year programmed in the STIP.
Construction Contract Award <sup>1</sup>	Within six (6) months of allocation.
Accept Contract	Within 36 months of contract award.
Complete Expenditures	For Env, PSE, & R/W funds, costs must be expended by the end of the second FY following the FY in which the funds were allocated.
Final Invoice (Final Report of Expenditures)	For Env, PSE, & R/W funds, within 180 days (6 months) after the FY in which the expenditure occurred. For Con funds, within 180 Days (6 months) of contract acceptance.

Zone Criteria			
The At Risk Report utilizes the deadlines associated with each required activity of the STIP Timely use of Funds Provisions to assign a zone of risk. The following zone criteria was developed for each of these risk zones (Red, Yellow, & Green). For the Final Invoice, this activity is tracked but no zone of risk is assigned.			
Required Activity	Criteria Timeframes for Required Activities		
	Red Zone	Yellow Zone	Green Zone
Allocation -Env Phase	within four months	within four (4) to eight (8) months	All conditions other than Red or Yellow Zones
Allocation -PS&E Phase	within six months	within six (6) to ten (10) months	All conditions other than Red or Yellow Zones
Allocation -Right of Way Phase	within eight months	within eight (8) to twelve (12) months	All conditions other than Red or Yellow Zones
Allocation -Construction Phase	within eight months	within eight (8) to twelve (12) months	All conditions other than Red or Yellow Zones
Construction Contract Award <sup>1</sup>	within six months	NA	All conditions other than Red or Yellow Zones
Accept Contract	within six months	within six (6) to twelve (12) months	All conditions other than Red or Yellow Zones
Complete Expenditures	within eight months	within eight (8) to twelve (12) months	All conditions other than Red or Yellow Zones
Final Invoice (Final Report of Expenditures)	NA	NA	NA
Other Zone Criteria			
Yellow Zone	STIP /TIP Amendment pending		
Red Zone	Extension Request pending		
Notes:			
<sup>1</sup> June 2006 CTC action, Resolution G-06-08, changed the construction contract award deadline from within 12 months of the Allocation date to within 6 months of the Allocation date.			



ALAMEDA COUNTY  
CONGESTION MANAGEMENT AGENCY

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September 4, 2007  
ACTAC Agenda Item 4.5

**Memorandum**

**DATE:** August 24, 2007  
**TO:** ACTAC  
**FROM:** Matt Todd, Manager of Programming  
**RE:** Federal STP/CMAQ Program: Timely Use of Funds Report

**Information**

Enclosed is the Federal Timely Use of Funds Report dated September 30, 2007. The report is based on the information made available to the CMA's project monitoring team. This information stems from the project sponsors as well as other funding agencies such as MTC and Caltrans Local Assistance.

The Report is intended to identify activities required to comply with the requirements set forth in MTC's Resolution 3606, the Regional STP/CMAQ Project Delivery Policy. There are 53 locally sponsored federally funded projects segregated by "zone." Red zone projects are considered at a relatively high risk of non-compliance with the provisions of Resolution 3606. Yellow zone projects are considered at moderate risk, and green zone at low risk. The criteria for determining the project zones are listed in Appendix A of the report.

The durations included in the criteria are intended to provide adequate time for project sponsors to perform the required activities to meet the deadline(s). A project may have multiple risk factors that indicate multiple zones. The risk zone associated with each risk factor is indicated in the tables. Projects with multiple risk factors are listed in the zone of higher risk. Appendix B provides details related to the deadlines associated with each of the Required Activities used to determine which zone of risk a project is assigned to. Appendix C provides the date of the last invoice for projects with obligated funds. The deadline for submitting the environmental package one year in advance of the obligation deadline for right of way or construction capital funding is tracked and reported, but is not affiliated with any zone of risk.

**Next Steps**

ACTAC is requested to review and confirm the project specific information included in the attached report. Project sponsors are requested to provide documentation related to the status of the required activities shown on the report by Friday, September 14th, 2007. Documentation and status updates should be provided to Jacki Taylor at the CMA, via fax or email to: [JTaylor@accma.ca.gov](mailto:JTaylor@accma.ca.gov). This information will be the basis of the At Risk Report brought to the committees and the Board in October 2007.

Attachment

Red Zone Projects											
Index	TIP ID	Sponsor	Project Title								
	Source	Prog'd Amount	Phase	FY	Req'd Activity	Date	Zone	Notes	Prev Zone		
		(\$x 1,000)				Req'd By					
1	ALA070041	ACCMA	I-80 Integrated Corridor Mobility								
			STP	\$596	Env	07/08	Req Field Review	ASAP	R	Adopted into TIP 6/14/07	NA
	STP	\$1,704	PSE	07/08	Submit Req for Auth	03/01/08	R		NA		
					Obligate Funds	05/31/08	G		NA		
2	ALA070042	ACCMA	I-880 SB HOV Lanes -Marina to Hegenberger								
			STP	\$4,000	PE	07/08	Req Field Review	ASAP	R	Adopted into TIP 6/14/07	NA
	STP	\$6,700	PSE	08/09	Submit Req for Auth	03/01/09	G		NA		
					Obligate Funds	05/31/09	G		NA		
3	ALA050018	ACCMA	I-880 Maritime St. BRT								
			CMAQ	\$500	Con	06/07	Obligate Funds	05/31/07	R	Sub'd Req for Auth 2/28/07	R
4	ALA050036	ACCMA	SMART Corridors Operations & Management								
			CMAQ	\$283	Con	06/07	Obligate Funds	05/31/07	R	Sub'd Req for Auth 1/12/07	R
		STP	\$135	Con	05/06	Submit First Invoice	09/07/07	R	\$135 Obligated 9/7/06	G	
	CMAQ	\$518	Con	07/08	Submit Req for Auth	03/01/08	R	Adopted into TIP 8/16/07	NA		
					Obligate Funds	05/31/08	G		NA		
5	ALA050014	ACTIA	Rte 84 Expressway Widening								
			STP	\$1,000	R/W	07/08	Request Field Review	12/21/07	R	STP funds added 12/21/06	Y
6	ALA070025	Alameda	City of Alameda Signal Coordination								
			CMAQ	\$59	Con	06/07	Advertise Contract	11/30/07	R	\$59 Obligated 5/31/07	R
7	ALA070049	Alameda	Signal Coordination: 8th St, Otis Dr., & Park St.								
			CMAQ	\$138	Con	07/08	Req Field Review	ASAP	R	Adopted into TIP 8/24/07	NA

Red Zone Projects									
Index	TIP ID	Sponsor	Project Title	Phase	FY	Req'd Activity	Date	Zone	Notes
	Source	Prog'd Amount (\$x 1,000)					Req'd By		Prev Zone
8	ALA010034	AC Transit	Maintenance Facilities Upgrade						
	STP	\$4,000	Con	07/08	Submit Req for Auth	03/01/08	R	Adopted into TIP 8/16/07	NA
					Obligate Funds	05/31/08	G		NA
9	ALA050052	Ala. County	East Castro Valley Blvd/ Dublin Canyon Rd.						
	STP	\$572	Con	05/06	Submit First Invoice	08/13/07	R	\$572 Obligated 8/13/06	Y
					Liquidate Funds	08/13/12	G		G
	STP	\$44	PE	05/06	Liquidate Funds	01/20/12	G	\$44 Obligated 1/20/06	G
10	ALA070040	Ala. County	Hampton Rd Streetscape Improvement						
	CMAQ	\$100	ROW	07/08	Req Field Review	05/31/08	Y	Adopted into TIP 8/16/07	NA
					Submit Req for Auth	03/01/08	R		NA
					Obligate Funds	05/31/08	G		NA
	CMAQ	\$2,899	Con	08/09	Submit Req for Auth	03/01/09	G		NA
					Obligate Funds	05/31/09	G		NA
11	ALA070051	BART	BART Station Electronic Bike Lockers, Phase 2						
	CMAQ	\$130	Con	07/08	Req Field Review	ASAP	R	Adopted into TIP 8/24/07	NA
					Submit Env Package	05/31/07	NA		NA
					Submit Req for Auth	03/01/08	R		NA
					Obligate Funds	05/31/08	G		NA
12	ALA050065	BART	Ed Roberts Campus						
	CMAQ	\$2,000	Con	07/08	Submit Req for Auth	03/01/08	R	Adopted into TIP 6/14/07	NA
					Obligate Funds	05/31/08	G		NA
13	ALA050020	Berkeley	Gilman Street Rehab						
	STP	\$705	Con	06/07	Advertise Contract	09/27/07	R	\$705 obligated 3/27/07	R
					Award Contract	12/27/07	R		NA
					Submit First Invoice	03/27/08	G		NA
					Liquidate Funds	3/37/13	G		NA
14	ALA050053	Berkeley	Piedmont Ave Reconstruction						
	STP	\$209	Con	05/06	Submit First Invoice	05/26/07	R	\$209K Obligated 5/26/06	R
					Liquidate Funds	05/26/12	G		G
15	ALA050073	Berkeley	University Ave Reconstruction						
	STP	\$71	PSE	07/08	Submit Req for Auth	03/01/08	R	Req for Field Rev submitted	G
					Obligate Funds	05/31/08	G		G
	STP	\$559	Con	08/09	Submit Env Package	05/31/08	NA		NA
					Submit Req for Auth	03/01/09	G		G
					Obligate Funds	05/31/09	G		G
16	ALA070047	Berkeley	Travel Choice -Berkeley						
	CMAQ	\$216	Con	07/08	Req Field Review	ASAP	R	Adopted into TIP 8/24/07	NA
					Submit Req for Auth	03/01/08	R		NA
					Obligate Funds	05/31/08	G		NA
17	ALA050059	Caltrans	SR 13 Median Landscaping						
	STP	\$500	Con	06/07	Advertise Contract	11/11/07	R	\$500 obligated 5/11/07	R
					Award Contract	02/11/08	R		NA
					Submit First Invoice	05/11/08	G		NA
					Liquidate Funds	05/11/13	G		NA

Red Zone Projects										
Index	TIP ID	Sponsor	Project Title	Phase	FY	Req'd Activity	Date	Zone	Notes	Prev Zone
	Source						Req'd By			
		Prog'd Amount (\$x 1,000)								
18	ALA050082	Dublin	East Dublin BART Station Corridor Enhancements							
	CMAQ	\$284	PE	06/07	Submit First Invoice	10/12/07	R	\$284 Obligated 4/12/07		G
					Liquidate Funds	04/12/13	G			G
	CMAQ	\$1,535	Con	08/09	Submit Env Package	05/31/08	NA			NA
					Submit Req for Auth	03/01/09	G			G
					Obligate Funds	05/31/09	G			G
19	ALA050083	Dublin	West Dublin BART Station Corridor Enhancements							
	CMAQ	\$284	PE	06/07	Submit First Invoice	10/12/07	R	\$205 Obligated 4/12/07		G
					Liquidate Funds	04/12/13	G			G
	CMAQ	\$1,535	Con	08/09	Submit Env Package	05/31/08	NA			NA
					Submit Req for Auth	03/01/09	G			G
					Obligate Funds	05/31/09	G			G
20	ALA050022	Fremont	Rehab on Various Sts							
	STP	\$2,850	Con	06/07	Advertise Contract	11/30/07	R	\$2,850K Obligated 5/30/07		R
					Award Contract	02/29/08	R			R
					Submit First Invoice	05/30/08	G			G
					Liquidate Funds	05/30/13	G			G
	STP	\$2,172	Con	05/06	Submit First Invoice	06/13/07	R	\$2,172K Obligated 6/13/06		R
					Liquidate Funds	06/03/12	G			G
21	ALA070037	Fremont	Bay Street Streetscape and Parking Project							
	CMAQ	\$1,570	Con	08/09	Req Field Review	01/31/08	R	TIP Adoption 1/31/07		Y
					Submit Env Package	05/31/08	NA			NA
					Submit Req for Auth	03/01/09	G			G
					Obligate Funds	05/31/09	G			G
22	ALA070050	Fremont	Mowry Ave Arterial Management							
	CMAQ	\$419	Con	07/08	Req Field Review	ASAP	R	Adopted into TIP 8/24/07		NA
					Submit Env Package	05/31/07	NA			NA
					Submit Req for Auth	03/01/08	R			NA
					Obligate Funds	05/31/08	G			NA
23	ALA070052	Hayward	Second Street New Sidewalk Construction							
	CMAQ	\$337	Con	07/08	Req Field Review	ASAP	R	Adopted into TIP 8/24/07		NA
					Submit Env Package	05/31/07	NA			NA
					Submit Req for Auth	03/01/08	R			NA
					Obligate Funds	05/31/08	G			NA
24	ALA050071	Hayward	Rehab on Various Streets (Arterial Pavement Rehab)							
	STP	\$104	PE	06/07	Liquidate Funds	04/03/13	G	\$104 Obligated 4/3/07		G
	STP	\$776	Con	07/08	Submit Req for Auth	03/01/08	R			G
					Obligate Funds	05/31/08	G			G
25	ALA050068	Livermore	Murrieta Blvd Pavement Rehabilitation							
	STP	\$486	Con	06/07	Advertise Contract	10/27/07	R	\$486 obligated 4/27/07		R
					Award Contract	01/27/08	R			NA
					Submit First Invoice	04/27/08	G			NA
					Liquidate Funds	04/27/13	G			NA
26	ALA070038	Livermore	Downtown Livermore Ped Transit Connection							
	CMAQ	\$140	PE	07/08	Req Field Review	01/31/08	R	TIP Adoption 1/31/07		Y
					Submit Req for Auth	03/01/08	R			G
					Obligate Funds	05/31/08	G			G
	CMAQ	\$1,060	Con	08/09	Submit Env Package	05/31/08	NA			NA
					Submit Req for Auth	03/01/09	G			G
					Obligate Funds	05/31/09	G			G

Red Zone Projects												
Index	TIP ID	Sponsor	Project Title		Req'd Activity	Date	Zone	Notes	Prev			
			Source	Prog'd Amount (\$x 1,000)						Phase	FY	Req'd By
27	ALA070027	Oakland	W. Oakland Bay Trail									
			\$770	Con	06/07	Advertise Contract	09/19/07	R	\$770 Obligated 3/19/07	Y		
						Award Contract	12/19/07	R		Y		
						Submit First Invoice	03/19/08	G		G		
						Liquidate Funds	03/19/13	G		G		
28	ALA050023	Oakland	Rehab on Various Sts									
	STP		\$1,573	Con	05/06	Liquidate Funds	06/21/12	G	\$1,573 Obligated 6/21/06	R		
	STP		\$2,486	Con	07/08	Submit Req for Auth	03/01/08	R		G		
						Obligate Funds	05/31/08	G		G		
29	ALA050039	Oakland	MacArthur Transit Hub Improvement Project									
	CMAQ		\$681	Con	06/07	Advertise Contract	09/30/07	R	\$681 Obligated 3/30/07	R		
						Award Contract	12/30/07	R		R		
						Submit First Invoice	03/30/08	G		G		
						Liquidate Funds	03/30/13	G		G		
	CMAQ		\$200	PE	05/06	Liquidate Funds	03/30/12	G	\$200 Obligated 3/30/06	G		
	CMAQ		\$215	Con	07/08	Submit Req for Auth	03/01/08	R		NA		
						Obligate funds	05/31/08	G		NA		
30	ALA050080	Oakland	7th St, W. Oakland Transit Village Imps									
	CMAQ		\$320	PE	07/08	Submit Req for Auth	03/01/08	R		G		
						Obligate Funds	05/31/08	G		G		
	CMAQ		\$1,580	Con	08/09	Submit Env Package	05/31/08	NA		NA		
						Submit Req for Auth	03/01/09	G		G		
						Obligate Funds	05/31/09	G		G		
31	ALA070039	Oakland	Oakland Waterfront Bay Trail									
	CMAQ		\$599	Con	07/08	Req Field Review	ASAP	R	Adopted in TIP 8/16/07	NA		
						Submit Req for Auth	03/01/08	R		NA		
						Obligate Funds	05/31/08	G		NA		
32	ALA050078	San Leandro	Bay Trail Bridge at Oyster Bay Slough									
	CMAQ		\$750	Con	07/08	Req Field Review	ASAP	R	Adopted into TIP 8/24/07	NA		
						Submit Req for Auth	03/01/08	R		NA		
						Obligate Funds	05/31/08	G		NA		
33	ALA070030	San Leandro	Traffic Signal System Improvements									
	CMAQ		\$100	Con	06/07	Advertise Contract	10/30/07	R	\$100 obligated 4/30/07	R		
						Award Contract	01/31/08	R		NA		
						Submit First Invoice	04/30/08	G		NA		
						Liquidate Funds	04/30/13	G		NA		
34	ALA070048	San Leandro	San Leandro ATMS Upgrade									
	CMAQ		\$184	Con	07/08	Req Field Review	ASAP	R	Adopted into TIP 8/24/07	NA		
						Submit Req for Auth	03/01/08	R		NA		
						Obligate Funds	05/31/08	G		NA		
35	ALA050069	San Leandro	Washington Ave Rehab -San Lorenzo Creek to I-880 O/C									
	STP		\$442	Con	07/08	Submit Req for Auth	03/01/08	R		G		
						Obligate Funds	05/31/08	G		G		
	STP		\$49	PE	06/07	Submit First Invoice	09/05/07	R	\$49 Obligated 3/5/07	G		
						Liquidate Funds	03/05/13	G		G		
36	ALA050070	Union City	Alvarado-Niles Pavement Rehabilitation									
	STP		\$5	PSE	07/08	Submit Req for Auth	03/01/08	R		R		
						Obligate Funds	05/31/08	G		G		
	STP		\$421	Con	08/09	Submit Env Package	05/31/08	NA		NA		
						Submit Req for Auth	03/01/09	G		G		
						Obligate Funds	05/31/09	G		G		
37	ALA070053	Union City	Three CNG Powered Replacement Trucks									
	CMAQ		\$124	Con	07/08	Req Field Review	ASAP	R	Adopted into TIP 8/24/07	NA		
						Submit Req for Auth	03/01/08	R		NA		
						Obligate Funds	05/31/08	G		NA		

Yellow Zone Projects									
Index	TIP ID	Sponsor	Project Title						
	Source	Prog'd Amount (\$x 1,000)	Phase	FY	Req'd Activity	Date Req'd By	Zone	Notes	Prev Zone
38	ALA070026	Alameda	Electric Fleet Vehicles & Charging Stations						
	CMAQ	\$99	Con	06/07	Submit First Invoice	12/11/07	Y	\$99 Obligated 12/11/06	G
					Liquidate Funds	12/11/12	G		G
39	ALA050072	Ala. County	Castro Valley Blvd Pavement Rehabilitation						
	STP	\$83	PSE	07/08	Submit First Invoice	12/26/07	Y	\$83 obligated 6/26/07	G
					Liquidate Funds	06/26/13	G		NA
	STP	\$758	Con	08/09	Submit Env Package	05/31/08	NA		NA
					Submit Req for Auth	03/01/09	G		G
					Obligate Funds	05/31/09	G		G
40	ALA070034	BART	Ashby BART Station / Ed Roberts Campus						
	CMAQ	\$1,386	Con	08/09	Req Field Review	01/31/08	Y	TIP Adoption 1/31/07	Y
					Submit Env Package	05/31/08	NA		NA
					Submit Req for Auth	03/01/09	G		G
					Obligate Funds	05/31/09	G		G
41	ALA070011	Oakland	Coliseum Gardens						
	CMAQ	\$530	Con	08/09	Req Field Review	05/31/08	Y	Adopted into TIP 6/14/07	NA
					Submit Env Package	05/31/08	NA		NA
					Submit Req for Auth	03/01/09	G		NA
					Obligate Funds	05/31/09	G		NA



Green Zone Projects										
Index	TIP ID	Sponsor	Project Title		Req'd Activity	Date	Zone	Notes	Prev	
	Source	Prog'd Amount	Phase	FY		Req'd By			Zone	
		(\$x 1,000)								
42	ALA010032	ACCMA	I-580 Soundwall, San Leandro							
	STP	\$3,810	Con	08/09	Req Field Review	08/16/08	G	Adopted in TIP 8/16/07	NA	
					Submit Req for Auth	03/01/09	G			
					Obligate Funds	05/31/09	G		NA	
43	ALA010063	AC Transit	Acquire 416 Bus Catalyst Devices							
	CMAQ	\$68	Con	04/05	Drawdown FTA Grant	NA	NA	\$68 Obligated 4/28/05	NA	
44	ALA030002	Ala. County	Vasco Road Safety Imps. Phase 1							
	STP	\$3,900	R/W	04/05	Liquidate Funds	06/29/11	G	\$3,900 Obligated 6/29/05	G	
45	ALA050021	Ala. County	East Ave Rehab (Windfeldt Rd. to E St.)							
	STP	\$505	Con	05/06	Liquidate Funds	07/09/12	G	\$505 Obligated 7/9/06	G	
	STP	\$27	PSE	04/05	Liquidate Funds	02/28/11	G	\$27 Obligated 2/28/05	G	
46	ALA990078	Berkeley	San Pablo Ave. Corridor Bicycle Path							
	CMAQ	\$1,034	R/W	06/07	Liquidate Funds	06/08/12	G	\$1,034 Obligated 6/8/06	G	
47	ALA050025	Hayward	Hesperian Blvd Rehab							
	STP	\$713	Con	05/06	Liquidate Funds	06/27/12	G	\$713 Obligated 6/27/06	G	
	STP	\$8	Env	05/06	Liquidate Funds	02/15/12	G	\$8 Obligated 2/15/06	G	
48	ALA050056	Hayward	West A Street Rehab							
	STP	\$117	Con	05/06	Liquidate Funds	06/27/12	G	\$117 Obligated 6/27/06	G	
	STP	\$5	Env	05/06	Liquidate Funds	02/15/12	G	\$5 Obligated 2/15/06	G	
49	ALA030015	LAVTA	Acquire 25 Bus Catalyst Devices							
	CMAQ	\$175	Con	04/05	Drawdown FTA Grant	NA	NA	\$175 Obligated 5/20/05 Awarded into Grant 6/30/05	NA	
50	ALA030017	LAVTA	Exp. Bus -Route 70 & Subscript. Routes							
	CMAQ	\$89	Con	04/05	Drawdown FTA Grant	NA	NA	\$89 Obligated 4/28/05 Awarded into Grant 6/30/05	NA	
51	ALA070028	LAVTA	ACE Station Shuttle Services							
	CMAQ	\$88	Con	06/07	Award FTA Grant	09/30/08	G	\$88 oblgiated 4/6/07	NA	
52	ALA070029	LAVTA	E. Dublin/ Pleasanton BART Station Shuttle							
	CMAQ	\$102	Con	06/07	Award FTA Grant	09/30/08	G	\$102 obligated 4/6/07	NA	
53	ALA050054	Livermore	East Ave Rehab (Hillcrest to Loyola)							
	STP	\$158	Con	05/06	Liquidate Funds	05/01/12	G	\$158 Obligated 5/1/06	G	
54	ALA050024	Livermore	South Vasco Rd Rehab							
	STP	\$300	Con	05/06	Liquidate Funds	05/01/12	G	\$300 Obligated 5/1/06	G	
55	ALA010021	Oakland	City of Oakland Street Resurfacing Program							
	STP	\$825	Con	05/06	Liquidate Funds	06/21/12	G	\$825 Obligated 6/21/06	G	
56	ALA030007	Oakland	Coliseum Transit Hub (San Leandro St. btwn 73rd & 66th Ave)							
	CMAQ	\$89	Con	06/07	Liquidate Funds	01/17/13	G	\$89K Obligated 1/17/07	Y	
57	ALA050028	Oakland	Chinatown Ped Imps							
	CMAQ	\$1,933	Con	05/06	Liquidate Funds	06/30/12	G	\$1,933 Obligated 6/30/06	G	
	CMAQ	\$267	Env	04/05	Liquidate Funds	05/17/11	G	\$267K Obligated 5/17/05	G	
58	ALA050061	Oakland	Latham and Telegraph Improvement							
	CMAQ	\$2,470	Con	08/09	Submit Req for Auth	03/01/09	G	Req'd Field Review 4/28/06 Sub'd Env Package 4/28/06	G	
					Obligate Funds	05/31/09	G		G	
59	ALA050026	San Leandro	Washington Ave Rehab							
	STP	\$445	Con	05/06	Liquidate Funds	03/24/12	G	\$455 Obligated 3/24/06	G	
	STP	\$30	PSE	04/05	Liquidate Funds	02/24/11	G	\$30 Obligated 2/24/05	G	
60	ALA050055	San Leandro	Floresta Blvd Street Rehab							
	STP	\$185	Con	05/06	Liquidate Funds	03/24/12	G	\$185 Obligated 3/24/06	G	
61	ALA990015	Union City	UC Intermodal Station							
	CMAQ	\$3,024	Con	05/06	Drawdown FTA Grant	NA	NA	\$3,024 Obligated 7/10/06	NA	

Appendix A			
Federal At Risk Report Zone Criteria			
Required Activities per Resolution 3606 (Revised April 26, 2006)			
Required Activities Monitored by CMA <sup>1</sup>	Criteria Timeframes for Required Activities		
	Red Zone	Yellow Zone	Green Zone
Request Project Field Review	Project in TIP for more than nine (9) months, or obligation deadline for Con funds within 15 months.	Project in TIP for less than nine (9) months, and obligation deadline for Con funds more than 15 months away.	All conditions other than Red or Yellow Zones
Submit Environmental Package	NA	NA	NA
Approved DBE Program and Methodology	NA	NA	NA
Submit Request for Authorization (Env)	within two (2) months	within two (2) to six (6) months	All conditions other than Red or Yellow Zones
Submit Request for Authorization (PSE)	within four (4) months	within four (4) to eight (8) months	All conditions other than Red or Yellow Zones
Submit Request for Authorization (R/W)	within four (4) months	within four (4) to nine (9) months	All conditions other than Red or Yellow Zones
Submit Request for Authorization (Con)	within six (6) months	within six (6) to nine (9) months	All conditions other than Red or Yellow Zones
Obligation/ FTA Transfer	within two (2) months	within two (2) to four (4) months	All conditions other than Red or Yellow Zones
Advertise Construction	within four (4) months	within four (4) to six (6) months	All conditions other than Red or Yellow Zones
Award Contract	within six (6) months	within six (6) to nine (9) months	All conditions other than Red or Yellow Zones
Award into FTA Grant	within two (2) months	within two (2) to four (4) months	All conditions other than Red or Yellow Zones
Submit First Invoice	within two (2) months	within two (2) to four (4) months	All conditions other than Red or Yellow Zones
Liquidate Funds	within four (4) months	within four (4) to nine (9) months	All conditions other than Red or Yellow Zones
Project Closeout	within four (4) months	within four (4) to nine (9) months	All conditions other than Red or Yellow Zones
Other Zone Criteria			
Red Zone	Projects with funds programmed in the same FY for both a project development phase (i.e. Env or PSE) and a capital phase (i.e. R/W or Con) without the project development phase(s) obligated.		
Yellow Zone	Projects with an Amendment to the TIP pending.		
Notes: <sup>1</sup> For all of the Required Activities of Resolution 3606, please refer to Appendix A of the report.			

**Appendix B**  
**Definitions of the Required Activities per Resolution 3606 (As revised April 26, 2006)**

Index	Definition	Deadline
<b>1</b>	<b>Req Proj Field Rev</b>	
	Per MTC Resolution 3606-Revised, "Implementing agencies are required to request a field review from Caltrans Local Assistance within 12 months of approval of the project in the TIP <sup>1</sup> , but no less than 12 months prior to the obligation deadline of construction funds. This policy also applies to federal-aid projects in the STIP. The requirement does not apply to projects for which a field review would not be applicable, such as FTA transfers, regional operations projects and planning activities. Failure for an implementing agency to make a good-faith effort in requesting and scheduling a field review from Caltrans Local Assistance within twelve months of programming into the TIP could result in the funding being reprogrammed and restrictions on future programming and obligations. Completed field review forms must be submitted to Caltrans in accordance with Caltrans Local Assistance procedures."	12 months from approval in the TIP <sup>1</sup> , but no less than 12 months prior to the obligation deadline of construction funds.
<b>2</b>	<b>Sub ENV package</b>	
	Per MTC Resolution 3606-Revised, "Implementing agencies are required to submit a complete environmental package to Caltrans for all projects (except those determined Programmatic Categorical Exclusion as determined by Caltrans at the field review), twelve months prior to the obligation deadline for right of way or construction funds. This policy creates a more realistic time frame for projects to progress from the field review through the environmental and design process, to the right of way and construction phase. If the environmental process, as determined at the field review, will take longer than 12 months before obligation, the implementing agency is responsible for delivering the complete environmental submittal in a timely manner. Failure to comply with this provision could result in the funding being reprogrammed. The requirement does not apply to FTA transfers, regional operations projects or planning activities."	12 months prior to the obligation deadline for RW or Con funds. (No change)
<b>3</b>	<b>Approved DBE Prog</b>	
	Per MTC Resolution 3606-Revised, "Obligation of federal funds may not occur for contracted activities (any combination of environmental/ design/ construction/ procurement activities performed outside the agency) until and unless an agency has an approved DBE program and methodology for the current federal fiscal year. Therefore, agencies with federal funds programmed in the TIP must have a current approved DBE Program and annual methodology (if applicable) in place prior to the fiscal year the federal funds are programmed in the TIP. STP/CMAQ funding for agencies without approved DBE methodology for the current year are subject to redirection to other projects after March 1. Agencies should begin the DBE process no later than January 1 to meet the March 1 deadline. Projects advanced under the Expedited Project Selection Process (EPSP) must have an approved DBE program and annual methodology for the current year (if applicable) prior to the advancement of funds."	Approved program and methodology in place prior to the FFY the funds are programmed in the TIP.
<b>4</b>	<b>Sub Req for Auth</b>	
	Per MTC Resolution 3606-Revised, "In order to ensure funds are obligated or transferred to FTA in a timely manner, the implementing agency is required to deliver a complete funding obligation / FTA Transfer request package to Caltrans Local Assistance by March 1 of the year the funds are listed in the TIP. Projects with complete packages delivered by March 1 of the programmed year will have priority for available OA, after ACA conversions that are included in the Obligation Plan. If the project is delivered after March 1 of the programmed year, the funds will not be the highest priority for obligation in the event of OA limitations, and will compete for limited OA with projects advanced from future years. Funding for which an obligation/ FTA transfer request is submitted after the March 1 deadline will lose its priority for OA, and be viewed as subject to reprogramming."	March 1 of FY in which funds are programmed in the TIP.

Appendix B - Continued		
Definitions of the Required Activities per Resolution 3606 (As revised April 26, 2006)		
Index	Definition	Deadline
5	<b>Obligate Funds/ Transfer to FTA</b>	
	Per MTC Resolution 3606-Revised, "STP and CMAQ funds are subject to an obligation/FTA transfer deadline of May 31 of the fiscal year the funds are programmed in the TIP. Implementing agencies are required to submit the completed request for obligation or FTA transfer to Caltrans Local Assistance by March 1 of the fiscal year the funds are programmed in the TIP, and receive an obligation/ FTA transfer of the funds by May 31 of the fiscal year programmed in the TIP. For example, projects programmed in FY 2007-08 of the TIP have an obligation/FTA transfer request submittal deadline (to Caltrans) of March 1, 2008 and an obligation/FTA transfer deadline of May 31, 2008. Projects programmed in FY 2008-09 have an obligation request submittal deadline (to Caltrans) of March 1, 2009 and an obligation/FTA transfer deadline of May 31, 2009. No extensions will be granted to the obligation deadline."	May 31 of FY in which funds are programmed in the TIP.
6	<b>Execute PSA</b>	
	Per MTC Resolution 3606, "The implementing agency must execute and return the Program Supplement Agreement (PSA) to Caltrans in accordance with Caltrans Local Assistance procedures. The agency must contact Caltrans if the PSA is not received from Caltrans within 60 days of the obligation. This requirement does not apply to FTA transfers. Agencies that do not execute and return the PSA to Caltrans within the required Caltrans deadline will be unable to obtain future approvals for any projects, including obligation and payments, until all PSAs for that agency, regardless of fund source, meet the PSA execution requirement. Funds for projects that do not have an executed PSA within the required Caltrans deadline are subject to de-obligation by Caltrans."	Within 60 days of receipt of the PSA from Caltrans, and within six months from the actual obligation date. <sup>2</sup>
7	<b>Advertise Contract /Award Contract/Award into FTA Grant</b>	
	Per MTC Resolution 3606-Revised, "For the Construction (CON) phase, the construction/equipment purchase contract must be advertised within 6 months of obligation and awarded within 9 months of obligation. However, regardless of the advertisement and award deadlines, agencies must still meet the invoicing deadline for construction funds. Failure to advertise and award a contract in a timely manner could result in missing the subsequent invoicing and reimbursement deadline, resulting in the loss of funding. Agencies must submit the notice of award to Caltrans in accordance with Caltrans Local Assistance procedures, with a copy also submitted to the applicable CMA. Agencies with projects that do not meet these award deadlines will have future programming and OA restricted until their projects are brought into compliance. For FTA projects, funds must be approved/ awarded in an FTA Grant within one federal fiscal year following the federal fiscal year in which the funds were transferred to FTA."	Advertised within 6 months of obligation and awarded within 9 months of obligation.  <b>FTA Grant Award:</b> Within 1 year of transfer to FTA.
8	<b>Submit First Invoice / Next Invoice Due</b>	
	Per MTC Resolution 3606-Revised, "Funds for each federally funded (Environmental (ENV/ PA&ED), Preliminary Engineering (PE), Final Design (PS&E) and Right of Way (R/W) phase and for each federal program code within these phases, must be invoiced against at least once every six months following obligation. Funds that are not invoiced at least once every 12 months are subject to de-obligation. There is no guarantee that funds will be available to the project once de-obligated. Funds for the Construction (CON) phase, and for each federal program code within the construction phase, must be invoiced and reimbursed against at least once within 12 months of the obligation, and then invoiced at least once every 6-months there after. Funds that are not invoiced and reimbursed at least once every 12 months are subject to de-obligation by FHWA.  There is no guarantee that funds will be available to the project once de-obligated. If a project does not have eligible expenses within a 6-month period, the agency must provide a written explanation to Caltrans Local Assistance for that six-month period and submit an invoice as soon as practicable to avoid missing the 12-month invoicing and reimbursement deadline. Agencies with projects that have not been invoiced against and reimbursed within a 12-month period, regardless of federal fund source, will have restrictions placed on future programming and OA until the project is properly invoiced. Funds that are not invoiced and reimbursed against at least once every 12 months are subject to de-obligation by FHWA."	<b>For Con phase:</b> Once within 12 months of Obligation and then once every 6 months thereafter, for each federal program code.  <b>For all other phases:</b> Once within 6 months following Obligation and then once every 6 months thereafter, for each phase and federal program code.

Appendix B - Continued		
Definitions of the Required Activities per Resolution 3606 (As revised April 26, 2006)		
Index	Definition	Deadline
8a	<b>Inactive Projects:</b> Per MTC Resolution 3606-Revised, "Most projects can be completed well within the state's deadline for funding liquidation or FHWA's ten-year proceed-to-construction requirement. Yet it is viewed negatively by both FHWA and the California Department of Finance for projects to remain inactive for more than twelve months. It is expected that funds for completed phases will be invoiced immediately for the phase, and projects will be closed out within six months of the final project invoice. Funds that are not invoiced and reimbursed at least once every 12 months are subject to de-obligation by FHWA. There is no guarantee the funds will be available to the project once de-obligated."	Funds must be invoiced and reimbursed against once every 12 months to remain active.
9	<b>Liquidate Funds</b> Per MTC Resolution 3606-Revised, "Funds must be liquidated (fully expended, invoiced and reimbursed) within six years of obligation. California Government Codes 16304.1 and 16304.3 places additional restrictions on the liquidation of federal funds. Generally, federal funds must be liquidated (fully expended, invoiced and reimbursed) within 6 state fiscal years following the fiscal year in which the funds were appropriated. Funds that miss the state's liquidation/ reimbursement deadline will lose State Budget Authority and will be de-obligated if not re-appropriated by the State Legislature, or extended (for one year) in a Cooperative Work Agreement (CWA) with the California Department of Finance. This requirement does not apply to FTA transfers."	Funds must be liquidated within six years of obligation.
10	<b>Est. Completion Date/Project Close-out</b> Per MTC Resolution 3606-Revised, "Implementing Agencies must fully expend federal funds on a phase one year prior to the estimated completion date provided to Caltrans. At the time of obligation, the implementing agency must provide Caltrans with an estimated completion date for that project phase. Any un-reimbursed federal funds remaining on the phase after the estimated completion date has passed, is subject to project funding adjustments by FHWA. Projects must be properly closed out within six months of final project invoice. Projects must proceed to construction within 10 years of federal authorization of the initial phase. Federal regulations require that federally funded projects proceed to construction within 10 years of initial federal authorization of any phase of the project.  Furthermore, if a project is canceled, or fails to proceed to construction in 10 years, FHWA will de-obligate any remaining funds, and the agency is required to repay any reimbursed funds. If a project is canceled as a result of the environmental process, the agency does not have to repay reimbursed costs for the environmental activities. However, if a project is canceled after the environmental process is complete, or a project does not proceed to construction within 10 years, the agency is required to repay all reimbursed federal funds. Agencies with projects that have not been closed out within 6 months of final invoice will have future programming and OA restricted until the project is closed out or brought back to good standing by providing written explanation to Caltrans Local Assistance, the applicable CMA and MTC."	<b>Est. Completion Date:</b> For each phase, fully expend federal funds 1 year prior to date provided to Caltrans.  <b>Project Close-out:</b> Within 6 months of final project invoice.
Notes: <sup>1</sup> Approval in the TIP: For administrative/ minor TIP Amendments it is the date of Caltrans approval. For formal TIP Amendments, it is the date of FHWA approval. <sup>2</sup> Per DOT letter from Caltrans Local Assistance to MPOs, regarding "Procedural Changes in Managing Obligations", dated 9/15/05.		

### Appendix C Date of Most Recent Invoice

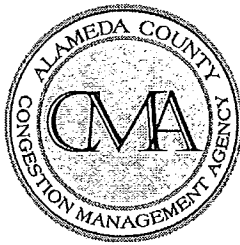
Per Resolution 3606 (Revised April 26, 2006), following Obligation, funds for each federally funded phase must be invoiced against at least once every six months. With the exception of the Con phase for which the first invoice must be submitted within 12 months of Obligation and then once every 6 months thereafter. Funds that are not invoiced and reimbursed against at least once every 12 months are subject to de-obligation by FHWA.

Sponsors should submit only the following documentation to the CMA Project Monitoring Team related to invoices: Excerpts from the invoice package that show the invoice number, date, and amount, along with the signature of the agency representative.

Index	TIP ID/ Sponsor Project	Source	Prog'd Amount (\$x 1,000)	Phase	FY	Obligation Date	Date of Most Recent Invoice	Months <sup>1</sup> Since Most Recent Invoice
1	ALA030002/ Ala. County Vasco Road Safety Imps., Phase 1	STP	\$3,900	R/W	04/05	6/29/05	2/14/07	8
2	ALA050021/ Ala. County East Ave Rehab (Windfeldt Rd. to E St.)	STP STP	\$27 \$505	PSE Con	04/05 05/06	2/28/05 7/9/06	5/18/06 2/14/07	See Note 2 8
3	ALA050052/ Ala. County East Castro Valley Blvd/ Dublin Canyon Rd.	STP	\$44	PE	05/06	1/20/06	12/22/06	See Note 2
4	ALA990078/Berkeley San Pablo Ave. Corridor Bicycle Path	CMAQ	\$1,034	R/W	06/07	6/8/06	12/1/06	10
5	ALA050025 /Hayward Hesperian Blvd Rehab	STP STP	\$8 \$713	Env Con	05/06 05/06	2/15/06 6/27/06	6/30/06 1/11/07	See Note 2 9
6	ALA050056/ Hayward West A Street Rehab	STP STP	\$5 \$117	Env Con	05/06 05/06	2/15/06 6/27/06	6/30/06 1/11/07	See Note 2 9
7	ALA050054 / Livermore East Ave Rehab (Hillcrest to Loyola)	STP	\$158	Con	05/06	5/1/06	3/21/07	See Note 2
8	ALA050024 / Livermore South Vasco Rd Rehab	STP	\$300	Con	05/06	5/1/06	3/21/07	See Note 2
9	ALA050021/ Oakland Oakland Street Resurfacing Program	STP	\$825	Con	05/06	6/21/06	6/20/07	3
10	ALA050023/ Oakland Rehabilitation on Various Streets	STP	\$1,573	Con	05/06	6/21/06	6/20/07	3
11	ALA050028/ Oakland Chinatown Ped Imps	CMAQ CMAQ	\$267 \$1,933	Env Con	04/05 05/06	5/17/05 6/30/06	05/09/07 05/09/07	5 5
12	ALA050039/ Oakland MacArthur Transit Hub Imps	CMAQ	\$200	PE	05/06	3/30/06	8/8/07	2
13	ALA030007/ Oakland Coliseum Transit Hub	CMAQ	\$89	Con	06/07	1/17/07	8/3/07	See Note 2
14	ALA050026/ San Leandro Washington Ave	STP STP	\$30 \$445	PSE Con	04/05 05/06	2/24/05 3/24/06	6/14/06 12/12/06	See Note 2 10
15	ALA05055/ San Leandro Floresta Ave Rehab	STP	\$185	Con	05/06	3/24/06	12/12/06	10

Notes: <sup>1</sup> Partial months are rounded up to full months ( i.e. 4 months and 1 day = 5 months).

<sup>2</sup> The programmed amount for this phase has been fully invoiced.



ALAMEDA COUNTY  
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**Memorandum**

*September 4, 2007*  
*Agenda Item 4.6*

**DATE:** August 22, 2007

**TO:** Alameda County Technical Advisory Committee (ACTAC)

**FROM:** Matt Todd, Manager of Programming

**RE:** Transportation Fund for Clean Air (TFCA):  
Timely Use of Funds Report

**Information**

The ACTAC is requested to review the attached Timely Use of Funds Report for local projects programmed in the TFCA Program.

The enclosed Timely Use of Funds Report dated September 2007 has been updated to reflect the material we have received through August 20, 2007. The report reflects (6) projects in the red zone with primarily final monitoring reports (FMR's) and expenditure deadlines. The report reflects (0) projects in the yellow zone, representing projects with tasks required in the next 7 months.

**Next Steps**

This information will be the basis of the TFCA At Risk Report brought to the committees and Board in October 2007.

Attachments

TFCA Program Manager Funds  
Timely Use of Funds  
September 2007

ACTAC Agenda Item 4.6  
September 4, 2007

<u>Project No.</u>	<u>Sponsor</u>	<u>Project Title</u>	<u>Balances</u>	<u>Required Activity</u>	<u>Date Due</u>	<u>Activity Completed/ Date</u>	<u>Notes</u>
<b>RED ZONE (Milestone within 4 months)</b>							
04ALA01	City of Fremont	Signal Retiming: Auto Mall Pkwy., Paseo Padre Pkwy., Warm Springs Blvd., and Fremont Blvd.	TFCA Award	Agree. Executed		5/19/2005	Expenditures not complete Expenditure Deadline Apr 07 FMR Received
			\$ 123,000.00	Proj. Start		Jul-05	
			TFCA Expended	Final Reim.	12/31/2007		
			\$ 59,019.36	FMR	Feb-07	4/9/2007	
05ALA05	City of Union City	Compressed Natural Gas Facility Improvements		Exp Deadline Met	4/13/2007		Expenditures not complete FMR Due Aug 07 Expenditure Deadline Nov 07
			TFCA Award	Agree. Executed		4/7/2006	
			\$ 120,000.00	Proj. Start		Mar-06	
			TFCA Expended	Final Reim.	12/31/08		
05ALA01	BART	Electronic Bicycle Locker's	\$ -	FMR	Aug-07		Expenditures not complete FMR Due Nov. 07 Extension request to the expenditure deadline submitted.
				Exp Deadline Met	11/2/2007		
			TFCA Award	Agree. Executed		3/31/2006	
			\$ 50,000.00	Proj. Start		Aug-06	
03ALA07	City of Fremont	CNG Refueling Station-Fremont	TFCA Expended	Final Reim.	12/31/08		Expenditures not complete Expenditure Deadline Nov 07 FMR Due Dec. 07
			\$ 2,269.00	FMR	Nov-07		
				Exp Deadline Met	11/2/2007		
			TFCA Award	Agree. Executed		2/9/2004	
05ALA03	City of Livermore	Arroyo Mocho Bicycle and Pedestrian Trail Extension, Class 1	\$ 96,242.00	Proj. Start		Jul-03	Expenditures not complete FMR Due Nov 07 Expenditure Deadline Nov 07
			TFCA Expended	Final Reim.	12/31/08		
			\$ -	FMR	Nov-07		
				Exp Deadline Met	11/30/2007		
06ALA01	ACCMA	Guaranteed Ride Home Program (FY 06/07)	TFCA Award	Agree. Executed		9/27/2006	Expenditures not complete FMR Due Dec. 07 Expenditure Deadline Nov 08
			\$ 150,000.00	Proj. Start		Jul-06	
			TFCA Expended	Final Reim.	12/31/09		
			\$ 3,108.30	FMR	Dec-07		
				Exp Deadline Met	11/2/2008		



TFCA Program Manager Funds  
Timely Use of Funds  
September 2007

ACTAC Agenda Item 4.6  
September 4, 2007

<u>Project No.</u>	<u>Sponsor</u>	<u>Project Title</u>	<u>Balances</u>	<u>Required Activity</u>	<u>Date Due</u>	<u>Activity Completed/ Date</u>	<u>Notes</u>
YELLOW ZONE (Milestone within 5-7 Months)							

TFCA Program Manager Funds  
Timely Use of Funds  
September 2007

ACTAC Agenda Item 4.6  
September 4, 2007

Project No.	Sponsor	Project Title	Balances	Required Activity	Date Due	Activity Completed/Date	Notes
<b>GREEN ZONE (Milestone beyond 8 months)</b>							
02ALA10	City of Oakland	Coliseum BART Bus Stop Relocation	TFCA Award	Agree. Executed		3/15/2003	FMR Due Jul 08 Expenditure Deadline met.
			\$ 192,000.00	Proj. Start		Jul-02	
			TFCA Expended	Final Reim.	12/31/07	3/16/2007	
			\$ 192,000.00	FMR	Jul-08		
				Exp Deadline Met	02/01/07	yes	
05ALA04	ACOMA	Oakland's E. 14th Street/ International Blvd. Signal Timing & Arterial Management	TFCA Award	Agree. Executed		3/31/2006	FMR Due Mar 09 Expenditure Deadline met.
			\$ 395,000.00	Proj. Start		Mar-06	
			TFCA Expended	Final Reim.	12/31/08	4/10/2007	
			\$ 395,000.00	FMR	Mar-09		
				Exp Deadline Met	11/02/07	yes	
07ALA01	City of Alameda	Signal Timing: Constitution Wy/Lincoln Ave	TFCA Award	Agree. Executed		pending	
			\$ 100,000.00	Proj. Start			
			TFCA Expended	Final Reim.			
			\$ -	FMR			
				Exp Deadline Met			
07ALA02	City of Alameda	Park Street Business District Garage- Bicycle Locker Project	TFCA Award	Agree. Executed		pending	
			\$ 32,000.00	Proj. Start			
			TFCA Expended	Final Reim.			
			\$ -	FMR			
				Exp Deadline Met			
07ALA03	County of Alameda	Class II Bicycle Lanes: Wente Street	TFCA Award	Agree. Executed		pending	
			\$ 150,000.00	Proj. Start			
			TFCA Expended	Final Reim.			
			\$ -	FMR			
				Exp Deadline Met			
07ALA04	City of Fremont	Signal Retiming: Mowry, Stevenson, Blacow	TFCA Award	pending		pending	
			\$ 101,000.00	Proj. Start			
			TFCA Expended	Final Reim.			
			\$ -	FMR			
				Exp Deadline Met			
07ALA05	City of Hayward	Class 2 and 3 Bikeways Class 2: B St: Amtrak Station-Hayward BART Station; Class 3: Amador: Elmhurst - Centennial Park; Elmhurst: Santa Clara- Amador; Watkins: B St-Fletcher Ln; Industrial Blvd: E. of Baumberg Ave-Hesperian;	TFCA Award	Agree. Executed		pending	
			\$ 95,400.00	Proj. Start			
			TFCA Expended	Final Reim.			
			\$ -	FMR			
				Exp Deadline Met			

PAGE 60

Agree Executed- Date TFCA Agreement executed

Proj. Start- Date of project initiation

FMR- Date final monitoring report submitted

Exp. Deadline Met- Expenditure occurred before deadline

Fall '07- TUF

TFCA Program Manager Funds  
Timely Use of Funds  
September 2007

ACTAC Agenda Item 4.6  
September 4, 2007

<u>Project No.</u>	<u>Sponsor</u>	<u>Project Title</u>	<u>Balances</u>	<u>Required Activity</u>	<u>Date Due</u>	<u>Activity Completed/Date</u>	<u>Notes</u>
07ALA06	BART	Multi-Jurisdiction Bike Locker Project	TFCA Award	Agree. Executed		pending	
			\$ 275,405.00	Proj. Start			
			TFCA Expended	Final Reim.			
			\$ -	FMR			
				Exp Deadline Met			
07ALA07	ACCMA	Guaranteed Ride Home (FYs 07/08, 08/09)	TFCA Award	Agree. Executed		pending	
			\$ 270,000.00	Proj. Start			
			TFCA Expended	Final Reim.			
			\$ -	FMR			
				Exp Deadline Met			
07ALA08	LAVTA	ACE Shuttle to Dublin/Pleasanton BART Station (FY 07/08)	TFCA Award	Agree. Executed		pending	
			\$ 36,883.00	Proj. Start			
			TFCA Expended	Final Reim.			
			\$ -	FMR			
				Exp Deadline Met			

Agree Executed- Date TFCA Agreement executed

Proj. Start- Date of project initiation

FMR- Date final monitoring report submitted

Exp. Deadline Met- Expenditure occurred before deadline

TFCA Program Manager Funds  
Timely Use of Funds  
September 2007

ACTAC Agenda Item 4.6  
September 4, 2007

<u>Project No.</u>	<u>Sponsor</u>	<u>Project Title</u>	<u>Balances</u>	<u>Required Activity</u>	<u>Date Due</u>	<u>Activity Completed/Date</u>	<u>Notes</u>
<b>Projects Done/Completed and Will Be Removed from the Monitoring Program</b>							
03ALA08	City of Oakland	CNG Refueling Station-Oakland	TFCA Award	Agree. Executed		5/30/2006	FMR received Project completed
			\$ 225,000.00	Proj. Start		Jul-03	
			TFCA Expended	Final Reim.	12/31/07	6/7/2007	
			\$ 225,000.00	FMR	Aug-07	5/14/2007	
				Exp Deadline Met	6/30/2007	yes	
03ALA02	City of Berkeley	Berkeley BART: Attended Bikestation	TFCA Award	Agree. Executed		1/14/2004	Project not completed. Project Sponsor Relinquished-\$86,136
			\$ 86,136.00	Proj. Start		Sep-04	
			TFCA Expended	Final Reim.	12/31/07		
			\$ -	FMR	Jun-07		
				Exp Deadline Met	06/30/07		
05ALA02	City of Berkeley	Citywide Bicycle Parking Program	TFCA Award	Agree. Executed		3/17/2006	FMR received Project completed
			\$ 25,000.00	Proj. Start		Mar-06	
			TFCA Expended	Final Reim.	12/31/08	7/27/2007	
			\$ 25,000.00	FMR	Dec-07	7/3/2007	
				Exp Deadline Met	11/2/2007	yes	
03ALA15	LAVTA	ACE Shuttle to the Dublin/Pleasanton BART Station (From Pleasanton ACE Station) for FY 04/05 to FY 06/07 Operations	TFCA Award	Agree. Executed		10/14/2004	FMR received Project completed
			\$ 83,934.00	Proj. Start		Jul-04	
			TFCA Expended	Final Reim.	12/31/2008	7/27/2007	
			\$ 83,934.00	FMR	Oct-07	8/22/2007	
				Exp Deadline Met	9/30/2007	yes	

Agree Executed- Date TFCA Agreement executed

Proj. Start- Date of project initiation

FMR- Date final monitoring report submitted

Exp. Deadline Met- Expenditure occurred before deadline



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*September 4, 2007*  
*ACTAC Agenda Item 4.7*

**Memorandum**

**DATE:** August 24, 2007  
**TO:** ACTAC  
**FROM:** Matt Todd, Manager of Programming  
**RE:** CMA Exchange Program: Preliminary Report

**Information**

The CMA Exchange Program provides funding for the projects programmed in the CMA TIP, a local fund source administered by the ACCMA. Attached is the CMA Exchange Program Preliminary Report, dated September 30, 2007. The report contains a listing of all of the projects in the CMA Exchange Program, along with current status of each exchange. ACTAC is requested to review and confirm the project specific information included in the report.

**Next Steps**

Project sponsors are requested to provide documentation related to the status of the projects on the report by Friday, September 14th. Updates to the project information should be provided to Jacki Taylor at the CMA, via fax or email to: [JTaylor@accma.ca.gov](mailto:JTaylor@accma.ca.gov).

This information will be the basis of the CMA Exchange Projects Quarterly Status Report brought to the committees and the Board in October 2007.

Attachment

**CMA Exchange Projects - Quarterly Status Report**  
**September 30, 2007**

Index	CMA Exchange Project Number	Sponsor	Project	Exchange Fund Source	Exchange Amount	Amount Rec'd (as of 8/24/07)	Amount Remaining (to be rec'd)	Estimated Payback Date (full amount)	Agreement Status <sup>1</sup>	Notes
1	Ex 1	AC Transit	Bus Rehabilitation	STIP-RIP	\$ 20,182,500	\$ 20,182,514	\$ -	Done	E	
2	EX 2	AC Transit	Bus Component Rehab	STP	\$ 4,000,000	\$ 4,000,000	\$ -	Done	E	
3	Ex 3	AC Transit	Bus Component Rehab	STIP-RIP	\$ 4,500,000		\$ 4,500,000	12/31/07	E	
4	Ex 4	BART	Seismic Retrofit	STIP-RIP	\$ 8,100,000	\$ 8,100,000	\$ -	Done	E	
5	Ex 5	Berkeley	Street Resurfacing	STP	\$ 275,000		\$ 275,000	12/31/07	E	
6	Ex 6	Dublin	Tassajara Interchange	STIP-RIP	\$ 4,230,000	\$ 4,230,000	\$ -	Done	E	
7	Ex 7	Fremont	Street Rehabilitation	STIP-RIP	\$ 2,196,900	\$ 2,196,900	\$ -	Done	E	
8	Ex 8	Fremont	Street Resurfacing	STP	\$ 858,000		\$ 858,000	12/31/07	E	
9	Ex 14	Fremont	Street Overlay -13 Segments	STP	\$ 1,423,000		\$ 1,423,000	12/31/08	E	
10	Ex 9	Livermore	Isabel Interchange	STIP-RIP	\$ 3,600,000	\$ 3,600,000	\$ -	Done	E	
11	Ex 10	MTC	East Dublin County BART	STP	\$ 750,000	\$ 750,000	\$ -	Done	E	
12	Ex 11	Union City	UC Intermodal Station	STIP-RIP	\$ 9,314,000		\$ 9,314,000	12/31/09	E	
13	Ex 15	AC Transit	Rehabilitation Project	STIP-RIP	\$ 6,628,000		\$ 6,628,000	6/30/10	N	
14	Ex 16	ACTA	Rt. 84 Expressway	STP	\$ 1,000,000		\$ 1,000,000	12/31/09	D	
15	Ex 17	ACTIA	I-580 Castro Valley I/C Imps	STIP-RIP	\$ 2,000,000		\$ 2,000,000	6/30/09	N	
Totals:					\$ 69,057,400	\$ 43,059,414	\$ 25,998,000			
Notes: <sup>1</sup> E = Agreement Executed A = Agreement Amendment in Process D = Agreement Draft Form N = Agreement Not Initiated										



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**Memorandum**

*September 4, 2007*  
*Agenda Item 4.8*

**DATE:** August 24, 2007  
**TO:** ACTAC  
**FROM:** Matt Todd, Manager of Programming  
**RE:** 2007 Congestion Management Program (CMP) Update:  
Table 16 -Capital Improvement Program (CIP)

**Information**

Chapter 7 of the CMP is the Capital Improvement Program. In Chapter 7, Table 16 is intended to show the planned investment in the CMP network over the next six fiscal years, 07/08-12/13, and should include projects that are intended to maintain or improve the level of service on the designated system and to meet transit performance standards. On August 16<sup>th</sup> the CMA distributed to ACTAC Representatives a request for jurisdictions to update the project information in Table 16 for incorporation into the 2007 CMP.

The following items were distributed with the update request:

- An Excel spreadsheet for entering the updated information;
- Guidance for updating Table 16 of the 2007 CMP and answers to several FAQs; and
- A copy of Table 16 from the 2005 CMP for reference.

**Next Steps**

Updated information for Table 16 is due to the CMA on Friday, September 14<sup>th</sup>. The CMA will then compile the information received from jurisdictions into a draft Table 16 that will be incorporated in to the draft Chapter 7 of the 2007 CMP. The final review and approval of Chapter 7 and the 2007 CMP is scheduled as follows:

- A draft Chapter 7, including Table 16, will be presented to the committees and Board for review in October.
- Chapter 7 will be presented to the committees and Board for final approval concurrently with the approval of the 2008 STIP project list.
- The draft 2007 CMP with the exception of Chapter 7 was approved by the Board in July. The final 2007 CMP will be scheduled for Board action, including a public hearing, in the fall to meet MTC's deadline.

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**Memorandum**

*September 4, 2007*  
*Agenda Item 4.8*

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**TO:** ACTAC

**FROM:** Matt Todd, Manager of Programming

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**Memorandum**

*September 4, 2007  
Agenda Item 4.9*

**DATE:** August 20, 2007  
**TO:** ACTAC  
**FROM:** Vivek Bhat, Associate Transportation Engineer  
**RE:** Federal Inactive Projects:  
June 2007 Quarterly Review Look Ahead Report

**Action Requested**

No action required. This is an informational item.

**Discussion**

Federal regulations require that agencies receiving federal funds invoice against their obligations at least once every six months. Projects that do not have invoicing activity over a six month period are placed on the Inactive Obligation list, and those projects are at risk of deobligation of the project's federal funds unless Caltrans and the Federal Highways Administration (FHWA) receive either an invoice or a valid justification for inactivity.

FHWA is now tracking the inactive obligations, and releasing a list of inactive projects quarterly. If Caltrans and FHWA do not receive adequate invoicing or justification for the projects inactivity, the project may be deobligated.

The Federal Inactive obligations June quarter (review period March to June 2007) look ahead report is now available for on the Division of Local Assistance website at <http://www.dot.ca.gov/hq/LocalPrograms/QuarterlyReviewofInactiveProjects.htm>.

To prevent projects from becoming inactive in the September 2007 review (Attachment A) and December 2007 review (Attachment B), Local agencies must take one of the following actions.

1. Submit complete and correct invoice for eligible expenditure to Caltrans Local Program Accounting.
2. Identify unneeded project funds and submit deobligation requests to the District Local Assistance Engineer (DLAE). Process project final closeout if applicable.

Attachments

June 2007 Quarterly Review Look Ahead Report  
Projects that would become inactive on September 2007

ATTACHMENT A  
ACTAC  
Agenda Item 4.9  
Meeting Date 09/04/07

Project Number	Pre-fix	TRAMSEA	Local Agency	Description	Last Billed	No. of Months	Auth Date	Total Cost	Federal Funds	AC Funds	Expended	Unexpended	Accrual/Unbilled
5012075	STPL	924389	Oakland	CITYWIDE , AC OVERLAY			8/1/06	\$2,708,687.00	\$2,398,000.00	\$0.00	\$0.00	\$2,398,000.00	\$0.00
6084061	CML	923927	Metropolitan Transportation Commission	MULTI-COUNTY TRAVELER INFORMATION SERVICES	7/19/05	23.7	7/17/02	\$6,110,923.00	\$5,410,000.00	\$0.00	\$5,307,996.98	\$102,003.02	\$0.00
6084061	CML	923927	Metropolitan Transportation Commission	MULTI-COUNTY TRAVELER INFORMATION SERVICES	7/19/05	23.7	7/17/02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6273021	CML	923490	Alameda County Congestion Management Agency	ALONG HESPERIAN BLVD IN I880 CORRIDOR , SYSTEM INTEGRATOR AND MANAGER	7/6/05	24.1	8/28/01	\$369,382.00	\$284,000.00	\$0.00	\$271,316.06	\$12,683.94	\$0.00
6273021	CML	923490	Alameda County Congestion Management Agency	ALONG HESPERIAN BLVD IN I880 CORRIDOR , SYSTEM INTEGRATOR AND MANAGER	7/6/05	24.1	8/28/01	\$2,421,764.00	\$1,893,375.00	\$0.00	\$1,828,260.84	\$65,114.16	\$0.00
6273021	CML	923490	Alameda County Congestion Management Agency	ALONG HESPERIAN BLVD IN I880 CORRIDOR , SYSTEM INTEGRATOR AND MANAGER	7/6/05	24.1	8/28/01	\$1,412,854.00	\$1,106,625.00	\$0.00	\$1,096,957.42	\$9,667.58	\$0.00

**June 2007 Quarterly Review Look Ahead Report  
Projects that would become inactive on December 2007**

ATTACHMENT B  
ACTAC  
Agenda Item 4.9  
Meeting Date 09/04/07

Project Number	Pre-fix	TRAMSEA	Local Agency	Description	Last Billed	No. of Months	Auth Date	Total Cost	Federal Funds	AC Funds	Expended	Unexpended	Accrual/Unbilled
5014007	STPLZ	928228	Alameda	BALLENA BAY BRIDGE (BR NO 33C-0230) , SEISMIC RETROFIT	12/7/05	19.0	5/16/07	\$567,156.00	\$502,103.00	\$0.00	\$22,132.00	\$479,971.00	\$0.00
6273020	RPSTPL	923489	Alameda County Congestion Management Agency	ALONG SAN PABLO AVE. IN THE I-80 CORRIDOR , SYSTEM INTEGRATOR AND MANAGER	11/10/05	19.9	9/5/01	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
6273023	CML	072364	Alameda County Congestion Management Agency	I-880 SMART CORRIDOR_-HESPERIAN BLVD. , TELE. & COMPUTER UPGRADE	10/5/05	21.1	12/28/00	\$170,000.00	\$170,000.00	\$0.00	\$100,000.00	\$70,000.00	\$0.00
6273023	CML	072364	Alameda County Congestion Management Agency	I-880 SMART CORRIDOR_-HESPERIAN BLVD. , TELE. & COMPUTER UPGRADE	10/5/05	21.1	12/28/00	\$152,491.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00
5014007	STPLZ	928228	Alameda	BALLENA BAY BRIDGE (BR NO 33C-0230) , SEISMIC RETROFIT	12/7/05	19.0	5/16/07	\$50,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00
6273020	RPSTPL	923489	Alameda County Congestion Management Agency	ALONG SAN PABLO AVE. IN THE I-80 CORRIDOR , SYSTEM INTEGRATOR AND MANAGER	11/10/05	19.9	9/5/01	\$35,017.00	\$31,000.00	\$0.00	\$30,999.95	\$0.05	\$0.00
6273020	RPSTPL	923489	Alameda County Congestion Management Agency	ALONG SAN PABLO AVE. IN THE I-80 CORRIDOR , SYSTEM INTEGRATOR AND MANAGER	11/10/05	19.9	9/5/01	\$163,787.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00
6273020	RPSTPL	923489	Alameda County Congestion Management Agency	ALONG SAN PABLO AVE. IN THE I-80 CORRIDOR , SYSTEM INTEGRATOR AND MANAGER	11/10/05	19.9	9/5/01	\$1,500,000.00	\$1,328,000.00	\$0.00	\$1,314,670.48	\$13,329.52	\$0.00
6273020	RPSTPL	923489	Alameda County Congestion Management Agency	ALONG SAN PABLO AVE. IN THE I-80 CORRIDOR , SYSTEM INTEGRATOR AND MANAGER	11/10/05	19.9	9/5/01	\$4,869,682.00	\$2,999,000.00	\$0.00	\$2,986,720.83	\$12,279.17	\$0.00
6273023	CML	072364	Alameda County Congestion Management Agency	I-880 SMART CORRIDOR_-HESPERIAN BLVD. , TELE. & COMPUTER UPGRADE	10/5/05	21.1	12/28/00	\$1,129,561.00	\$1,000,000.00	\$0.00	\$981,515.29	\$18,484.71	\$0.00
6273020	RPSTPL	923489	Alameda County Congestion Management Agency	ALONG SAN PABLO AVE. IN THE I-80 CORRIDOR , SYSTEM INTEGRATOR AND MANAGER	11/10/05	19.9	9/5/01	\$491,514.00	\$393,211.00	\$0.00	\$386,453.06	\$6,757.94	\$0.00

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ALAMEDA COUNTY  
CONGESTION MANAGEMENT AGENCY

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*September 4, 2007*  
*ACTAC Agenda Item 4.10*

**Memorandum**

**DATE:** August 24, 2007

**TO:** ACTAC

**FROM:** Matt Todd, Manager of Programming

**RE:** Report on the Status of the Bicycle and Pedestrian Elements of STP/CMAQ and CMA TIP Local Streets and Roads (LSR) and Safety Projects

**Information**

At the April ACTAC meeting, a report on the current status of the bicycle and pedestrian elements of previously programmed STP/CMAQ Local Streets and Roads (LSR) and CMATIP LSR & Safety projects was proposed to be presented to ACTAC on an annual basis. The projects to be included in the report were those adopted by the CMA Board in June 2005 that specifically contained bicycle and pedestrian elements. A sample report was distributed at the meeting.

In light of the Routine Accommodations Checklist currently being developed by MTC, it was proposed that a one time reporting on the bike and pedestrian elements and status of the aforementioned projects be brought before ACTAC in place of the on-going annual report. Project sponsors were requested to provide the current project status including the planned bicycle and pedestrian elements. The responses received were incorporated into the attached report.

A few requests for CMA TIP reprogramming resulted from this exercise and have been noted in the report. These reprogramming requests will be presented to the committees and Board at a later date.

Attachment

Projects in STP Augmentation & CMA TIP programs approved in June 2005 that included bicycle & pedestrian elements:

Index	Sponsor	Project Title	(\$ X 1,000)			Total Project Cost	Project Bike & Ped Elements -Either completed or currently planned for project. -Any change from originally planned elements is noted.	Current Project/ Programming Status
			CMA TIP Program	STP Cycle 1 Augmentation				
			CMA TIP	STP	CMA TIP			
1	Alameda	Lincoln Middle School Safety	\$ 163			\$ 284	Project not to be completed.	Project not to be completed. School has constructed other improvements that would preclude signal. CMA TIP reprogramming requested (for all Alameda CMA TIP projects). Reprogramming to be brought to Board in fall '07.
2	Alameda	Fernside Blvd Resurfacing			\$ 135	\$ 245	Pave resurfacing including in-pavement x-walk lights or traffic signal; reconfig. striping; sidewalk widening.	Project completed with other local funds. CMA TIP reprogramming requested (for all Alameda CMA TIP projects). Reprogramming to be brought to Board in fall '07.
3	Alameda County	E. Castro Valley Blvd/ Dublin Canyon Rd Pavement Rehab & Bike Imps		\$ 615		\$ 686	Bicycle lanes & Drainage Inlets modifications.	Award project: 11/21/06; Estimated completion date: July 2007 No CMA TIP funds
4	Albany	Ohlone Greenway Intersection Align. (Masonic at Portland & Washington)	\$ 37			\$ 155	Re-align existing Bike/Ped paths at two intersections along major bike commute route for safety. In addition to realignment, installation of light fixtures under the BART tracks for safety.	Construction contract award estimated for summer '07. Total cost of current project: \$494K. City obtained a RM2 grant to cover cost increase.
5	Albany	Pierce St Rehab			\$ 30	\$ 87	Implementation of a Class I bike path along with the planned restriping.	Construction of bike path and restriping scheduled to start in fall '07. Total cost of current project \$817,000. Total CMA TIP funding \$178K.
6	Berkeley	Spruce St. Safety Project Between Rose and Cedar Sts	\$ 100			\$ 100	Traffic circles and neck downs to be installed to promote traffic calming and pedestrian safety.	Project completed as planned with other local funds. Awaiting reimbursement from CMA TIP.
7	Berkeley	Piedmont Circle Pedestrian Safety Project	\$ 128			\$ 450	Project did not contain the originally planned pedestrian improvements due to objections from the Landmarks Preservation Commission. The crosswalks at Piedmont and Channing were refreshed, but they were not moved as planned, and there were no refuges provided.	Modified project completed with other local funds. CMA TIP reprogramming requested for this project. Reprogramming scheduled to be brought before Board during fall '07.
8	Dublin	Amador Valley Blvd Rehab and Safety	\$ 87		\$ 69	\$ 386	Pavement rehab and restripe of vehicle lanes and existing class II bike lanes.	Construction scheduled to start April '08.
9	Emeryville	Park Ave Overlay District Street and Landscape Imps	\$ 17		\$ 14	\$ 750	Reconfig. street parking; limit truck traffic; sidewalk widening to 18-20' for bike/ped safety. The pedestrian elements include creation of bulb-outs at three intersections.	Project is scheduled to be under construction during the first half of FY 2007/08.
10	Fremont	Street Overlay: portions of Bayview Dr. Walnut Ave, and Farwell Dr.	\$ 467			\$ 475	Street overlay and upgrade of bike route to bike lanes on three street segments and install of ADA ramps.	This project is currently in design. Construction scheduled to start January 2008.
11	Fremont	Street Overlay: portions of Durham Rd. Fremont Blvd, & Stevenson Blvd.		\$ 419		\$ 473	Street overlay and upgrade of bike route to bike lanes on four street segments and install of ADA ramps.	Construction of this project is nearing completion. No CMA TIP funds.
12	Hayward	Industrial Blvd Pavement Rehab (Arf Ave. to W. Tennyson Rd.)	\$ 280			\$ 318	Rehab of pavement and existing class III bike route. Includes installation of one ADA curb ramp.	Project started August '07.
13	Hayward	West A Street Rehab I-880 to Hathaway Ave.	\$ 16	\$ 122		\$ 138	Rehab of pavement and existing bike lane.	Project completed. CMA TIP funds local match for STP funding.
14	Livermore	Street Resurfacing 2007-2008 (Streets to be determined)	\$ 178			\$ 223	Annual impvs including: Pavement rehab, restripe/ resurface bike lanes & install ADA curbs as needed.	CMA TIP funds moved out one year to 2008 Annual Resurfacing project.
15	Newark	Pavement Overlay: Jarvis Ave (Newark Blvd- UPR tracks w. of Lido)	\$ 99			\$ 132	Pave Overlay; existing bike lanes re-striped as needed; x-walks & sidewalks upgraded as needed.	Construction estimated to start late spring - early summer '08. All of Newark's CMA TIP projects to be delivered together.
16	Newark	Haley Ave. (UPR tracks to Cedar)			\$ 79	\$ 103	Pave Overlay; existing bike lanes & x-walks re-striped as needed.	Construction estimated to start late spring - early summer '08. All of Newark's CMA TIP projects to be delivered together.
17	Oakland	City of Oakland-Annual St. Resurface	\$ 349			\$ 962	Pavement Rehab, ADA curb ramp install where missing, and all sidewalk, curb, gutter repair where needed.	These Oakland rehab projects are being delivered together. Project awarded on 3/20/07, Notice to Proceed issued on 5/7/07, and project completion scheduled for May 2009.
18	Oakland	Local Match for Fed STP LSR Project	\$ 278			\$ 1,839		
19	Oakland	City of Oakland Street Resurfacing Program		\$ 824		\$ 1,500		
20	Oakland	Traffic Signal at the Intersection of 73rd Ave at Garfield Ave.	\$ 275			\$ 275	New traffic signal will provide video detection system for vehicles and bikes, combined audible and tactile pedestrian push buttons, countdown pedestrian signal heads, and curb ramps.	Estimated contract award: February 2008; Estimated project completion: November 2008.
21	Piedmont	New Traffic Signal at Lower Grand Ave at Arroyo Ave & Rose Ave	\$ 24		\$ 20	\$ 275	Ped x-ing safety impvs: Install traffic signal, "prepare to stop" flasher, re-striping & ramps.	Preparing to open for bids in summer '07. Project progress pending on permit approvals from the City of Oakland.
22	Pleasanton	W. Las Positas Blvd Resurface (Hopyard Rd to Hacienda Drive)	\$ 153	\$ 135		\$ 481	SAMI Overlay; traffic detectors installed; bike lanes restriped; curb, gutter & sidewalk repaired.	Project completed 2/20/07. Awaiting reimbursement from CMA TIP.
23	San Leandro	Washington Ave Rehabilitation		\$ 163		\$ 445	Class II bike lanes were not included in project as originally planned.	Construction contract was awarded on 7/17/06 and completed 1/26/07. No CMA TIP funds.
24	San Leandro	Floresta Blvd Street Rehab (Washington Ave to Monterey Blvd)	\$ 12	\$ 185		\$ 372	AC pavement rehab and Bike lane striping and marking.	Construction contract was awarded on 7/17/06 and completed 1/26/07. CMA TIP funds local match for STP funding.
25	Union City	Pavement Rehab of B,C,D,E,7th, & 8th Sts.	\$ 151			\$ 159	Pavement rehab and striping; install ADA curb ramps where missing along project streets.	Anticipated to be completed and accepted during summer 2007.
26	Union City	Union City Blvd (UCB) Pavement Rehab (Horner St. to Jean Dr.)			\$ 127	\$ 127	Pavement rehab and striping; install ADA curb ramps where missing along project street.	Anticipated to be completed and accepted during summer 2007.